

**SANTA FE COUNTY**  
**RESOLUTION 2003 - 27**

**A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM**

Whereas, the Board of County Commissioners meeting in regular session on February 25, 2003, did request the following budget adjustment:

Department / Division: Fire Department / Rocky Mountain EMS Fund Name: Emergency Medical Services Fund (206)

Budget Adjustment Type: Decrease Fiscal Year: 2003 (July 1, 2002 - June 30, 2003)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
206	0865	371	05-00	NM Dept. of Health		14,776
<b>TOTAL (if SUBTOTAL, check here )</b>						14,776

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY /LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
206	0865	423	30-05	Gas & Oil		14,776
<b>TOTAL (if SUBTOTAL, check here )</b>						14,776

Requesting Department Approval: *Stan Holden* Title: Chief, Santa Fe County Fire Dept. Date: 2/12/03  
 Finance Department Approval: *Richard Miller* Date: 2-18-03 Entered by: \_\_\_\_\_ Date: \_\_\_\_\_  
 County Manager Approval: *[Signature]* Date: 2/18/03

2357754

**SANTA FE COUNTY**  
**RESOLUTION 2003 - 27**

**DEPARTMENT CONTACT:**

Name: R. Carlos Nava Dept/Div: Fire Administration Phone No.: 992-3072

2357755

**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):**

- 1) Please summarize the request and its purpose.  
This request is to decrease the Emergency Medical Services Fund / Rocky Mountain EMS budget in order to adjust FY 2003 allocations to the actual FY 2003 EMS Fund Act distribution received.
- 2) Why was this request not included in the fiscal year 2003 Operating Budget?  
At the time the FY03 operating budget was being prepared this information was unknown.
- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?  
This request is anticipated to be non-recurring and there are no future funding impacts.
- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:  
The revenue source for this request is the annual EMS Fund Act Distribution.
  - a) If this is a state special appropriation, cite statute and attach a copy.  
This request is not a state special appropriation.
  - b) If this is a state or federal grant, cite grant name, number, award date and amount.  
This request is not a state or federal grant.
  - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.  
This request is not the result of Commission action.
  - d) Please identify other funding sources that can be used to match this request.  
N/A
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.  
This request does not impact the Capital Purchases category.
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.  
This request has no FTE impact for the department.

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2357756

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 25<sup>th</sup> Day of February 2003.

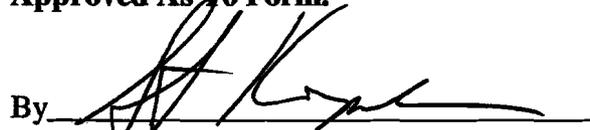
Santa Fe Board of County Commissioners

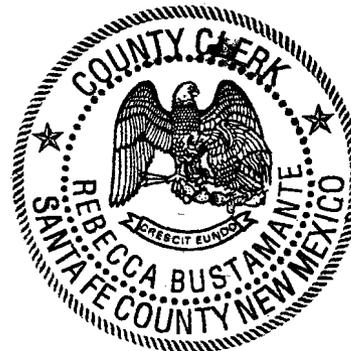


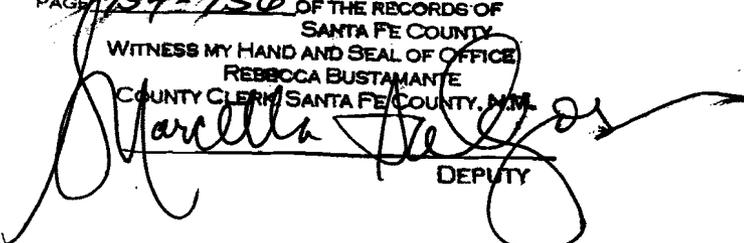
  
Jack Sullivan, Chairperson

  
Rebecca Bustamante, County Clerk

Approved As To Form.

By   
County Attorney



1252.570  
COUNTY OF SANTA FE  
STATE OF NEW MEXICO } ss  
I HEREBY CERTIFY THAT THIS INSTRUMENT WAS FILED  
FOR RECORD ON THE 5 DAY OF Mar A.D. 20  
03 AT 8:10 O'CLOCK AM  
AND WAS DULY RECORDED IN BOOK 2357  
PAGE 754-756 OF THE RECORDS OF  
SANTA FE COUNTY  
WITNESS MY HAND AND SEAL OF OFFICE  
REBECCA BUSTAMANTE  
COUNTY CLERK, SANTA FE COUNTY, N.M.  
  
DEPUTY