SANTA FE COUNTY

RESOLUTION 2004 - 101

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on August 31, 2004, did request the following budget adjustment:

Department / Division: Project & Facilities Management Dept. Fund Name: State Spec. Appropriations Grants

Budget Adjustment Type: Budget Increase Fiscal Year: 2005 (July 1, 2004 - June 30, 2005)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
318	0753	371	9000	**Glorieta/El Dorado Senior Center**-Special Appropriation Project State	$708,750	
318	0737	371	9000	**Edgewood Senior Center** –Special Appropriation Project State	$100,000	
318	0443	371	9000	**Sobering/Detox Center**-Special Appropriation Project State	$200,000	
TOTAL (if SUBTOTAL, check here)					$1,008,750	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
318	0753	481	8001	**Glorieta/El Dorado Senior Center**-Capital Purchases/Building & Structures	$708,750	
318	0737	481	8001	**Edgewood Senior Center**-Special Appropriation Project State	$100,000	
318	0443	481	8001	**Sobering/Detox Center**-Special Appropriation Project State	$200,000	
TOTAL (if SUBTOTAL, check here)					$1,008,750	

Requesting Department Approval: **Title:** P&FMD Director **Date:**

Finance Department Approval: **Date:** 8-24-04 **Entered by:** **Date:**

County Manager Approval: **Date:**

SANTA FE COUNTY

RESOLUTION 2004 - 101

BUDGET ADJUSTMENT CONTINUATION SHEET

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Angela Quintana Dept/Div: PFMD/Admin. Phone No.: 992-9860

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
  The P&FMD is requesting a budget increase on new funds from State Spec. Grants for the cited projects/facilities.

- 2) Why was this request not included in the Fiscal Year 2004 Operating Budget?
  Funds not received until FY05.

- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?
  Non-recurring

- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
  - a) If this is a state special appropriation, cite statute and attach a copy.
    N/A
  - b) If this is a state or federal grant, cite grant name, number, award date and amount.
  - El dorado Senior Center-Contract #2005-120, 119,092,121, 129
  - Edgewood Senior Center-Contract #2005-090
  - Sobering/Detox Center-JPA #04.665.6600.0075
  - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.
    N/A
  - d) Please identify other funding sources that can be used to match this request.
    N/A

- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.
  Capital Purchase/Building Structures (all)

- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, positon type (term, permanent, etc.), and the future funding impact and revenue source. N/A

SANTA FE COUNTY

RESOLUTION 2004 - 101

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 31st Day of August, 2004.

Santa Fe Board of County Commissioners

Paul Campos, Chairperson

ATTEST:

Rebecca Bustamante, County Clerk

Approved As To Form.

By 8.25.04
Stephen Ross, County Attorney

COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss
BCC RESOLUTIONS
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I Hereby Certify That This Instrument Was Filed for Record On The 7TH Day Of September, A D , 2004 at 13 45 And Was Duly Recorded as Instrument # 1345183 Of The Records Of Santa Fe County

Witness My Hand And Seal Of Office
Rebecca Bustamante
County Clerk, Santa Fe, NM

Deputy Marcella Lopez