SANTA FE COUNTY

RESOLUTION 2004 - 102

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on August 31, 2004, did request the following budget adjustment:

Department / Division: County Sheriff Fund Name: General Fund

Budget Adjustment Type: Budget Increase Fiscal Year: 2005 (July 1, 2004 - June 30, 2005)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	1201	360	0115	Contributions, Donations / Impact DWI	1,590	
101	1201	371	0900	State Grants / Traffic Safety	50,000	
101	1201	371	0901	State Grants / Traffic Safety – DWI Overtime	3,024	
TOTAL (if SUBTOTAL, check here ____)					54,614	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	1201	424	1025	Salary & Wages / Overtime	3,024	
101	1201	424	8009	Capital Purchases / Vehicles	51,590	
TOTAL (if SUBTOTAL, check here ____)					54,614	

Requesting Department Approval: _____ **Title:** Sheriff **Date:** 8-19-04

Finance Department Approval: _____ **Date:** 8-24-04 **Entered by:** _____ **Date:** _____

County Manager Approval: _____ **Date:** _____

SANTA FE COUNTY

RESOLUTION 2004 - 102

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Greg Solano, Sheriff **Dept/Div:** County Sheriff **Phone No.:** 986-2400

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
  This request is for an increase to the General Fund (101) / County Sheriff's budget for amendments to a grant awarded through the New Mexico Department of Transportation for overtime ($3,024) for the "You Drink & Drive, You Lose" National crackdown and to purchase a BAT mobile ($50,000). This request also increases the budget by $1,590 for a contribution received from Impact DWI to be used towards the purchase of a BAT mobile.

- 2) Why was this request not included in the Fiscal Year 2005 Operating Budget?
  These grant amendments were awarded after the fiscal year 2005 operating budget was prepared.

- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?
  This increase is non-recurring.

- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
  - a) If this is a state special appropriation, cite statute and attach a copy.
    This is not a state special appropriation.

  - b) If this is a state or federal grant, cite grant name, number, award date and amount.
    Traffic Safety Grant #04-AL-64-091 Amendment #2 Amount: $3,024 ("You Drink & Drive, You Lose" National Crackdown)
    Traffic Safety Grant #04-AL-64-091 Amendment #3 Amount: $50,000 (BAT Mobile)

SANTA FE COUNTY

RESOLUTION 2004 - 102

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Greg Solano, Sheriff **Dept/Div:** County Sheriff **Phone No.:** 986-2400

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 4) (Continued):
  - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.
    This request is not a result of Commission action.

  - d) Please identify other funding sources that can be used to match this request.
    There are no other funding sources to match this request.

- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.
  A DWI unit (BAT mobile) will be purchased for use by the County Sheriff's Office.

- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and
  the future funding impact and revenue source.
  This request does not have an FTE impact.

SANTA FE COUNTY

RESOLUTION 2004 - 102

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 31st Day of August, 2004.

Santa Fe Board of County Commissioners

Paul Campos, Chairperson

ATTEST:

Rebecca Bustamante, County Clerk

COUNTY CLERK REBECCA BUSTAMANTE SANTA FE COUNTY NEW MEXICO

COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss

BCC RESOLUTIONS
PAGES: 4

I Hereby Certify That This Instrument Was Filed for Record On The 7TH Day Of September A D , 2004 at 13 45
And Was Duly Recorded as Instrument # 1345184
Of The Records Of Santa Fe County

Witness My Hand And Seal Of Office
Rebecca Bustamante
Deputy County Clerk, Santa Fe, NM

Approved As To Form.

By 8-25-04
Stephen Ross, County Attorney