

SANTA FE COUNTY

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RESOLUTION 2004 - 11

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on January 27, 2004, did request the following budget adjustment:

Department / Division: Fire Administration / Emergency Preparedness

Fund Name: EMS-Health Care Fund (232)

Budget Adjustment Type: Increase

Fiscal Year: 2004 (July 1, 2003 - June 30, 2004)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
232	0808	371	90-00	State / Other	10,000.00	
232	0808	371	90-00	State / Other	1,685.32	
232	0808	371	90-00	State / Other	9,040.12	
232	0808	371	90-00	State / Other	1,000.00	
TOTAL (if SUBTOTAL, check here)					21,725.44	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
232	0808	422	30-02	Out of State Mileage and Fares	2,500.00	
232	0808	422	30-04	Out of State Meals and Lodging	7,350.00	
232	0808	422	50-90	Other Contractual Services	10,725.44	
232	0808	422	70-33	Seminars and Workshops	1,150.00	
TOTAL (if SUBTOTAL, check here <u>X</u>)					21,725.44	

Requesting Department Approval: Stan Holder Title: Chief, Santa Fe County Fire Dept.

Date: 1/16/04

Finance Department Approval: [Signature] Date: 1/16/04 Entered by: _____

Date: _____

County Manager Approval: _____ Date: _____

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DEPARTMENT CONTACT:

Name: R. Carlos Nava

Dept/Div: Fire Administration/Emergency Preparedness

Phone No.: 992-3072

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
This request is to increase budget for the Santa Fe County Emergency Preparedness Program. This request is made possible through four grants received by agreement between the Department of Public Safety, State of New Mexico, acting through The Office of Emergency Management and The County of Santa Fe.
- 2) Why was this request not included in the fiscal year 2004 Operating Budget?
During the preparation of the FY 04 Operating Budget Process, this information was unknown.
- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?
This transfer is non-recurring and there are no future funding impacts.
- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, cite statute and attach a copy.
This request is not a state special appropriation.
 - b) If this is a state or federal grant, cite grant name, number, award date and amount.

<u>Grant #</u>	<u>Amount</u>
DOT-2004-TR-SANTAFE	10,000.00
2002-TX-CX-0149-SANTFE	1,685.32
2002-TX-CX-0149-SANTFE	9,040.12
WIPP-2004-CNFTR-SF	<u>1,000.00</u>
Total	\$21,725.44
 - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.
This request is not the result of Commission action.
 - d) Please identify other funding sources that can be used to match this request.
N/A
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.
This request will not impact the Capital Purchases category.
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.
This request will have not FTE impact.

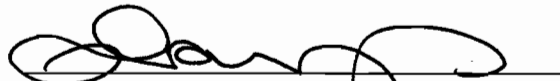
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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 27th Day of January 2004.

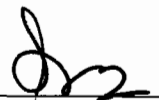
Santa Fe Board of County Commissioners


Paul Campos, Chairperson




Rebecca Bustamante, County Clerk

Approved As To Form.

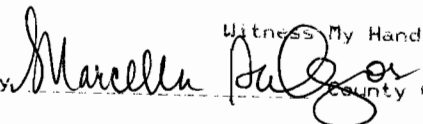
By  1-20-04
County Attorney



COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss

BCC RESOLUTIONS
PAGES: 3

I Hereby Certify That This Instrument Was Filed for
Record On The 28TH Day Of January, A.D., 2004 at 08:19
And Was Duly Recorded as Instrument # 1311485
Of The Records Of Santa Fe County

Witness My Hand And Seal Of Office
Deputy  Rebecca Bustamante
County Clerk, Santa Fe, NM