SFC CLERK RECORDED 09/29/2004

SANTA FE COUNTY

RESOLUTION 2004 - 118

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on September 28, 2004, did request the following budget adjustment:

Department / Division: Fire Administration / Hondo Fire District

Fund Name: Fire Impact Fees Fund (216)

Budget Adjustment Type: Increase

Fiscal Year: 2005 (July 1, 2004 - June 30, 2005)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
216	0834	385	04-00	Budgeted Cash / Special Assessments	8,100	
TOTAL (if SUBTOTAL, check here ____)					8,100	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
216	0834	422	80-99	Capital Purchases / Inventory Exempt	8,100	
TOTAL (if SUBTOTAL, check here ____)					8,100	

Requesting Department Approval: Stan Holden **Title:** Chief, Santa Fe County Fire Dept. **Date:** 9/10/04

Finance Department Approval: Susan M. Lucero **Date:** 9.17.04 **Entered by:** _____ **Date:** _____

County Manager Approval: _____ **Date:** _____

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SANTA FE COUNTY

RESOLUTION 2004 - 118

DEPARTMENT CONTACT:
Name: Donna Morris **Dept/Div:** Fire Administration/Emergency Preparedness **Phone No.:** 992-3082

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
  This request is to increase budget for the Hondo Fire District Fire Impact Fees Fund. The Hondo Fire District will be utilizing Impact Fee Cash Balance monies towards the purchase of accessories for their new MSA SCBA's (Self-Contained Breathing Appartus).

- 2) Why was this request not included in the fiscal year 2005 Operating Budget?
  During the preparation of the FY 05 Operating Budget Process, this information was unknown.

- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?
  This transfer is non-recurring. Future funding impacts, if any, will be covered by the Fire Impact Fees Fund.

- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
  - a) If this is a state special appropriation, cite statute and attach a copy.
    This request is not a state special appropriation.
  - b) If this is a state or federal grant, cite grant name, number, award date and amount.
    This request is not a state or federal grant.
  - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.
    This request is not the result of Commission action.
  - d) Please identify other funding sources that can be used to match this request.
    All funding sources have been identified.

- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.
  This request will increase the capital purchases category to purchase accessories for new SCBA's.

- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.
  This request will have no FTE impact.

SFC CLERK RECORDED 09/29/2004

Resolution requesting an increase to the Fire Impact Fees Fund (216) / Hondo Fire District

SANTA FE COUNTY

RESOLUTION 2004 - 118

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 28th Day of September 2004.

Santa Fe Board of County Commissioners

Paul Campos, Chairperson

ATTEST:

Rebecca Bustamante, County Clerk

Approved As To Form.

By Sophia Collaros
for Stephen Ross, County Attorney

BCC RESOLUTIONS
PAGES: 3

COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss

I Hereby Certify That This Instrument Was Filed for Record On The 29TH Day Of September A D , 2004 at 12:53
And Was Duly Recorded as Instrument # [redacted]
Of The Records Of Santa Fe County

Witness My Hand And Seal Of Office
Rebecca Bustamante
County Clerk, Santa Fe NM

Deputy