SFC CLERK RECORDED 09/29/2004

SANTA FE COUNTY

RESOLUTION 2004 - 119

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on September 28, 2004, did request the following budget adjustment:

Department / Division: County Sheriff / Region III - HIDTA Fund Name: General Fund

Budget Adjustment Type: Budget Decrease Fiscal Year: 2005 (July 1, 2004 - June 30, 2005)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	1206	372	0600	Federal Grant / HIDTA		11,550
TOTAL (if SUBTOTAL, check here ____)						11,550

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	1206	425	8009	Capital Purchases / Vehicles		11,550
TOTAL (if SUBTOTAL, check here ____)						11,550

Requesting Department Approval: _____ **Title:** Sheriff **Date:** 9-16-04

Finance Department Approval: _____ **Date:** 9.17.04 **Entered by:** _____ **Date:** _____

County Manager Approval: _____ **Date:** _____

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SANTA FE COUNTY

RESOLUTION 2004 - 119

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Ralph Lopez, Region III **Dept/Div:** County Sheriff **Phone No.:** 473-7021

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
  This request decreases the budget to the actual grant amount awarded for the High Intensity Drug Trafficking (HIDTA) program from the Office of National Drug Control Policy for expenditure in fiscal year 2005.

- 2) Why was this request not included in the Fiscal Year 2005 Operating Budget?
  The grant amount was estimated when the fiscal year 2005 operating budget was prepared. This request decreases the budget for the actual award amount.

- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?
  This decrease is non-recurring.

- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
  - a) If this is a state special appropriation, cite statute and attach a copy.
    This is not a state special appropriation.

  - b) If this is a state or federal grant, cite grant name, number, award date and amount.
    HIDTA Federal Grant #I4PSNP573 Amount: $248,093

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SANTA FE COUNTY

RESOLUTION 2004 - 119

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Ralph Lopez, Region III **Dept/Div:** County Sheriff **Phone No.:** 473-7021

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 4) (Continued):
  - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.
    This request is not a result of Commission action.

  - d) Please identify other funding sources that can be used to match this request.
    There are no other funding sources to match this request.

- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.
  This request reduces the capital purchases category. The funds budgeted in capital purchases were for the purchase of (2) vehicles. Due to changes in ONDCP program guidance, HIDTA will no longer be allowed to purchase vehicles. The remaining funds in capital purchases will be reprogrammed at a later date.

- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.
  This request does not have an FTE impact.

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SANTA FE COUNTY

RESOLUTION 2004 - 119

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 28th Day of September, 2004.

Santa Fe Board of County Commissioners

Paul Campos, Chairperson

ATTEST:

Rebecca Bustamante, County Clerk

COUNTY CLERK REBECCA BUSTAMANTE SANTA FE COUNTY NEW MEXICO

Approved As To Form.

By _____ for
Stephen Ross, County Attorney

BCC RESOLUTIONS
COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss
PAGES: 4

I Hereby Certify That This Instrument Was Filed for Record On The 29TH Day Of September, A.D. 2004 at 12:53 And Was Duly Recorded as Instrument # 1318456 Of The Records Of Santa Fe County

Witness My Hand And Seal Of Office
Rebecca Bustamante
County Clerk, Santa Fe, NM

Deputy