SANTA FE COUNTY

RESOLUTION 2004 - 131

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on October 26, 2004, did request the following budget adjustment:

Department / Division: Fire Department / Fire Districts

Fund Name: Fire Protection Fund

Budget Adjustment Type: Increase

Fiscal Year: 2005 (July 1, 2004 - June 30, 2005)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
209	0831	371	07-00	Fire Allotment (Fire Marshal)	338	
209	0832	371	07-00	Fire Allotment (Fire Marshal)	617	
209	0833	371	07-00	Fire Allotment (Fire Marshal)	744	
209	0834	371	07-00	Fire Allotment (Fire Marshal)	522	
209	0835	371	07-00	Fire Allotment (Fire Marshal)	490	
TOTAL (if SUBTOTAL, check here X)					2,711	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
209	0831	422	60-01	Supplies / Inventory Exempt	338	
209	0832	422	60-01	Supplies / Inventory Exempt	617	
209	0833	422	60-01	Supplies / Inventory Exempt	744	
209	0834	422	60-01	Supplies / Inventory Exempt	522	
209	0835	422	60-01	Supplies / Inventory Exempt	490	
TOTAL (if SUBTOTAL, check here X)					2,711	

Requesting Department Approval: Stan Holden **Title:** Chief, Santa Fe County Fire Dept. **Date:** 10/16/04

Finance Department Approval: Susan D. Lucero **Date:** 10.19.04 **Entered by:** _____ **Date:** _____

County Manager Approval: _____ **Date:** _____

RECORDED/11/04/2004 09:10 CLERK

SANTA FE COUNTY

RESOLUTION 2004 - 131

BUDGET ADJUSTMENT CONTINUATION SHEET

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
209	0836	371	07-00	Fire Allotment (Fire Marshal)	522	
209	0837	371	07-00	Fire Allotment (Fire Marshal)	338	
209	0838	371	07-00	Fire Allotment (Fire Marshal)	617	
209	0839	371	07-00	Fire Allotment (Fire Marshal)	586	
209	0840	371	07-00	Fire Allotment (Fire Marshal)	20,856	
209	0841	371	07-00	Fire Allotment (Fire Marshal)	242	
209	0842	371	07-00	Fire Allotment (Fire Marshal)	382	
209	0843	371	07-00	Fire Allotment (Fire Marshal)	490	
209	0844	371	07-00	Fire Allotment (Fire Marshal)	363	
209	0845	371	07-00	Fire Allotment (Fire Marshal)	344	
TOTAL (if SUBTOTAL, check here ___)					27,451	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
209	0836	422	60-01	Supplies / Inventory Exempt	522	
209	0837	422	60-01	Supplies / Inventory Exempt	338	
209	0838	422	60-01	Supplies / Inventory Exempt	617	
209	0839	422	60-01	Supplies / Inventory Exempt	586	
209	0840	422	30-01	Travel / Mileage & Fares	5,000	
209	0840	422	30-05	Travel / Gas & Oil	2,000	
209	0840	422	40-04	Maintenance / Maintenance Vehicle	4,000	
209	0840	422	40-06	Maintenance / Maintenance Equipment	6,856	
209	0840	422	60-03	Supplies / Uniform/Linen Expense	3,000	
209	0841	422	60-01	Supplies / Inventory Exempt	242	
209	0842	422	60-01	Supplies / Inventory Exempt	382	
209	0843	422	60-01	Supplies / Inventory Exempt	490	
209	0844	422	60-01	Supplies / Inventory Exempt	363	
209	0845	422	60-01	Supplies / Inventory Exempt	344	
TOTAL (if SUBTOTAL, check here ___)					27,451	

SFC CLERK RECORDED 11/04/2004

SANTA FE COUNTY

RESOLUTION 2004 - 131

DEPARTMENT CONTACT:

Name: Donna Morris **Dept/Div:** Fire Administration **Phone No.:** 992-3082

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
  This request is to increase each district in the Fire Protection Fund 209. The request is necessary to reconcile the Santa Fe County budget to the approved FY 2005 Fire Protection Fund Distribution.

- 2) Why was this request not included in the Fiscal Year 2004 Operating Budget?
  At the time the FY05 operating budget was being prepared, we were only able to estimate the amount of funding each district would receive. The actual distribution approved by the State of New Mexico Fire Marshal was not available until after the FY05 operating budget process.

- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?
  This increase is anticipated to be non-recurring for FY05. There are no future funding impacts.

- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
  This revenue source is the annual Fire Protection Fund Distribution from the State of New Mexico Fire Marshal's Office
  - a) If this is a state special appropriation, cite statute and attach a copy.
    This request is not a state special appropriation.
  - b) If this is a state or federal grant, cite grant name, number, award date and amount.
    This request is not a state or federal grant.
  - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.
    This request is not the result of Commission action.
  - d) Please identify other funding sources that can be used to match this request.
    All available funding sources have been identified.

- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.
  This request does not affect the capital purchases category.

- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.
  This request has no FTE impact.

SFC CLERK RECORDED 11/04/2004

SFC CLERK RECORDED 11/04/2004

Resolution requesting a budget increase to the Fire Protection Fund (209) / All Fire Districts

SANTA FE COUNTY

RESOLUTION 2004 - 131

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 26th Day of October, 2004.

Santa Fe Board of County Commissioners

Paul Campos, Chairperson

ATTEST:

Rebecca Bustamante, County Clerk

COUNTY CLERK SANTA FE COUNTY NEW MEXICO REBECCA BUSTAMANTE

BCC RESOLUTION
COUNTY OF SANTA FE) PAGES: 4
STATE OF NEW MEXICO) ss
I Hereby Certify That This Instrument Was Filed
For Record On The 4TH Day Of November, A.D., 2004 at 10
And Was Duly Recorded as Instrument # 1357193
Of The Records Of Santa Fe County
Witness My Hand And Seal Of Office
Rebecca Bustamante
County Clerk, Santa Fe, NM
Deputy Marcella Sanchez

Approved As To Form.

By Sophia Ollers for
Stephen Ross, County Attorney