SANTA FE COUNTY

RESOLUTION 2004 - 134

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on October 26, 2004, did request the following budget adjustment:

Department / Division: County Sheriff Fund Name: Corrections Fund

Budget Adjustment Type: Budget Increase Fiscal Year: 2005 (July 1, 2004 - June 30, 2005)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
201	0000	385	0200	Budgeted Cash / State Funds	55,000	
TOTAL (if SUBTOTAL, check here ____)					55,000	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
201	0130	419	7031	Other Operating Costs / Care of Prisoners	55,000	
TOTAL (if SUBTOTAL, check here ____)					55,000	

Requesting Department Approval: _____ **Title:** _____ **Date:** _____

Finance Department Approval: Susan M. Lucero **Date:** 10.19.04 **Entered by:** _____ **Date:** _____

County Manager Approval: _____ **Date:** _____

SFC CLERK RECORDED 11/04/2004

SANTA FE COUNTY

RESOLUTION 2004 - 134

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Susan Lucero **Dept/Div:** Finance **Phone No.:** 986-6375

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
  This request is to budget prior fiscal year cash balance in the Corrections Fund (201) for care of Santa Fe County prisoners in other jurisdictions.

- 2) Why was this request not included in the Fiscal Year 2005 Operating Budget?
  An estimate for care of Santa Fe County prisoners in other jail facilities was not known prior to the completion of the fiscal year 2005 operating budget.

- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?
  This increase is anticipated to be non-recurring.

- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
  - a) If this is a state special appropriation, cite statute and attach a copy.

    Correction fees are collected by the courts as a part of fines and are distributed quarterly through the Supreme Court of New Mexico, Administrative Office of the Courts.

  - b) If this is a state or federal grant, cite grant name, number, award date and amount.

    This is not a state or federal grant.

RECORDED 11/04/2004 08:08 CLERK

SANTA FE COUNTY

RESOLUTION 2004 - 134

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Susan Lucero **Dept/Div:** Finance **Phone No.:** 986-6375

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 4) (Continued):
  - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.
    This request is not a result of Commission action.
  - d) Please identify other funding sources that can be used to match this request.
    There are no other funding sources to match this request.
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.
  This request does not impact the capital purchases category.
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.
  This request does not have an FTE impact.

SFC CLERK RECORDED 11/04/2004

Resolution requesting to budget prior fiscal year 2004 cash balance in the Corrections Fund (201)

SANTA FE COUNTY

RESOLUTION 2004 - 134

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 26th Day of October 2004.

Santa Fe Board of County Commissioners

Paul Campos, Chairperson

ATTEST:

Rebecca Bustamante, County Clerk

COUNTY CLERK REBECCA BUSTAMANTE SANTA FE COUNTY NEW MEXICO

Approved As To Form.

By _____
for Stephen Ross, County Attorney

COUNTY OF SANTA FE) BCC RESOLUTION
STATE OF NEW MEXICO) ss PAGES 4

I Hereby Certify That This Instrument Was Filed For Record On The 5TH Day Of November, A.D., 2004 at And Was Duly Recorded as Instrument # [redacted] Of The Records Of Santa Fe County

Witness My Hand And Seal Of Office
Rebecca Bustamante
County Clerk, Santa Fe, NM

Deputy

BCC CLERK RECORDED 11/04/2004