SANTA FE COUNTY

RESOLUTION 2004 - 137

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on October 26, 2004, did request the following budget adjustment:

Department / Division: County Sheriff Department Fund Name: General Fund

Budget Adjustment Type: Budget Increase Fiscal Year: 2005 (July 1, 2004 – June 30, 2005)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	1201	380	0102	Memorandum of Understanding/NMDOT	20,000.00	
TOTAL (if SUBTOTAL, check here ____)					20,000.00	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	1201	424	10-25	Salary & Wages/Overtime	20,000.00	
TOTAL (if SUBTOTAL, check here ____)					20,000.00	

Requesting Department Approval: _____ **Title:** Undersheriff **Date:** 9-28-04

Finance Department Approval: _____ **Date:** 10.19.04 **Entered by:** _____ **Date:** _____

County Manager Approval: _____ **Date:** _____

BCC CLERK RECORDED 11/04/2004

SANTA FE COUNTY

RESOLUTION 2004 - 137

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Greg Solano **Dept/Div:** County Sheriff **Phone No.:** 986-2455

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
  Request is for an increase to the general fund (101) county sheriff's office overtime line item with a Memorandum of Understanding with the NM Department of Transportation for the Highway 84/285 construction project.

- 2) Why was this request not included in the fiscal year 2005 Operating Budget?
  The Memorandum of Understanding was awarded after the fiscal year 2005 operating budget was prepared.

- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?
  This increase is non-recurring for fiscal year 2005, to our knowledge.

- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:

  This impacts a "Memorandum of Understanding" with the NM Department of Transportation for the Highway 84/285 construction project.

  - a) If this is a state special appropriation, cite statute and attach a copy.
    This is not a state special appropriation.

  - b) If this is a state or federal grant, cite grant name, number, award date and amount.
    This is not a state or federal grant.

SFC CLERK RECORDED 11/04/2004

SANTA FE COUNTY

RESOLUTION 2004 - 137

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Greg Solano **Dept/Div:** County Sheriff **Phone No.:** 986-2455

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 4) (Continued):
  - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.
    This request is not a result of Commission action.

  - d) Please identify other funding sources that can be used to match this request.
    There are no other funding sources to match this request.

- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.
  This does not impact the Capital Purchase category.

- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.
  This request does not have an FTE impact.

SFC CLERK RECORDED 11/04/2004

SANTA FE COUNTY

RESOLUTION 2004 - 137

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of the County of Santa Fe that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

APPROVED, ADOPTED, AND PASSED THIS 26th DAY OF October 2004.

Santa Fe Board of County Commissioners

Paul Campos, Chairman

ATTEST:

Rebecca Bustamante, County Clerk

APPROVED AS TO FORM:

Stephen C. Ross, County Attorney

COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss

BCC RESOLUTION
PAGES 4

I Hereby Certify That This Instrument Was Filed For
Record On The 4TH Day Of November, A D , 2004 at 10
And Was Duly Recorded as Instrument # 1355631
Of The Records Of Santa Fe County

Witness My Hand And Seal Of Office
Rebecca Bustamante
County Clerk, Santa Fe, NM

Deputy

FEE CLERK RECORDED 11/04/2004