SANTA FE COUNTY

RESOLUTION 2004 - 150

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on November 30, 2004 did request the following budget adjustment:

Department / Division: Fire Administration / El Dorado & Stanley Fire Districts

Fund Name: Fire Protection Fund (209)

Budget Adjustment Type: Increase

Fiscal Year: 2005 (July 1, 2004 - June 30, 2005)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
209	0832	371	06-00	Forest Fire Reimbursement	4,312.50	
209	0832	371	06-00	Forest Fire Reimbursement	2,900.00	
209	0837	371	06-00	Forest Fire Reimbursement	5,025.00	
TOTAL (if SUBTOTAL, check here ____)					12,237.50	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
209	0832	422	60-01	Supply Purchases / Field Supplies	7,212.50	
209	0837	422	40-04	Maintenance / Vehicle Maintenance	2,000.00	
209	0837	422	60-01	Supply Purchases / Field Supplies	2,500.00	
209	0837	422	80-01	Capital Purchases / Equipment & Machinery	525.00	
TOTAL (if SUBTOTAL, check here ____)					12,237.50	

Requesting Department Approval: Stan Holden **Title:** Chief, Santa Fe County Fire Dept. **Date:** 11/17/04

Finance Department Approval: Susan M. Lucero **Date:** 11.19.04 **Entered by:** _____ **Date:** _____

County Manager Approval: _____ **Date:** _____

SFC CLERK RECORDED 12/02/2004

SANTA FE COUNTY

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DEPARTMENT CONTACT:
Name: Donna Morris **Dept/Div:** Fire Administration/El Dorado & Stanley Fire Districts **Phone No.:** 992-3082

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
  This request is to increase budget for the El Dorado and Stanley Fire Districts Fire Protection Fund. The El Dorado and Stanley Fire Districts will be utilizing Forest Fire Reimbursement monies towards the purchase of field supplies, vehicle maintenance and equipment.

- 2) Why was this request not included in the fiscal year 2005 Operating Budget?
  During the preparation of the FY 05 Operating Budget Process, this information was unknown.

- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?
  This transfer is non-recurring. Future funding impacts, if any, will be covered by the Fire Protection Fund.

- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
  - a) If this is a state special appropriation, cite statute and attach a copy.
    This request is not a state special appropriation.
  - b) If this is a state or federal grant, cite grant name, number, award date and amount.
    This request is not a state or federal grant.
  - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.
    This request is not the result of Commission action.
  - d) Please identify other funding sources that can be used to match this request.
    All funding sources have been identified.

- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.
  The Stanley Fire District has requested that $525.00 be budgeted in the Capital category for Equipment & Machinery to be used on purchases for their tanker and command vehicle..

- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.
  This request will have no FTE impact.

SFC CLERK RECORDED 12/02/2004

SANTA FE COUNTY

RESOLUTION 2004 - 150

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 30th Day of November 2004.

Santa Fe Board of County Commissioners

Paul Campos, Chairperson

ATTEST:

Rebecca Bustamante, County Clerk

Approved As To Form.

By Sophia Collaros
for Stephen Ross, County Attorney

COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss
BCC RESOLUTION
PAGES: 3

I Hereby Certify That This Instrument Was Filed For Record On The 2ND Day Of December A.D. 2004 at 2:1
Of Said County Recorded as Instrument # 1511720
Of The Records Of Santa Fe County

Witness My Hand And Seal Of Office
Rebecca Bustamante
County Clerk, Santa Fe, NM

Deputy Marcella

SFC CLERK RECORDED 12/02/2004