SFC CLERK RECORDED12/02/2004

SANTA FE COUNTY

RESOLUTION 2004 - 155

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on November 30, 2004, did request the following budget adjustment:

Department / Division: Fire Administration /Agua Fria, Hondo & La Cienega Fire Districts Fund Name: Impact Fees Fund (216)

Budget Adjustment Type: Increase Fiscal Year: 2005 (July 1, 2004 - June 30, 2005)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
216	0834	385	04-00	Budgeted Cash / Fire Impact Fees Fund	25,101.49	
216	0843	385	04-00	Budgeted Cash / Fire Impact Fees Fund	46,000.00	
216	0840	385	04-00	Budgeted Cash / fire Impact Fees Fund	21,000.00	
TOTAL (if SUBTOTAL, check here)					92,101.49	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
216	0834	422	60-08	Supply Purchases / Field Supplies	25,101.49	
216	0843	422	60-01	Supply Purchases / Inventory Exempt	46,000.00	
216	0840	422	60-01	Supply Purchases / Inventory Exempt	21,000.00	
TOTAL (if SUBTOTAL, check here)					92,101.49	

Requesting Department Approval: Stan Holden **Title:** Chief, Santa Fe County Fire Dept. **Date:** 11/17/04

Finance Department Approval: Susan G. Lucero **Date:** 11-19-04 **Entered by:** **Date:**

County Manager Approval: **Date:**

SFC CLERK RECORDED 12/02/2004

Resolution requesting a budget increase to the Fire Impact Fees Fund (216) / Hondo, La Cienega and Agua Fria Fire Districts

SANTA FE COUNTY

RESOLUTION 2004 - 155

DEPARTMENT CONTACT:
Name: Donna Morris **Dept/Div: Fire Administration/Agua Fria, Hondo & La Cienega Fire Districts** **Phone No.: 992-3082**

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
  This request is to increase the budget for the Agua Fria, Hondo and La Cienega Fire Districts Impact Fees Fund. The Hondo Fire District will be utilizing Impact Fee monies towards the purchase of field supplies to equip their new brush truck. Agua Fria and La Cienega Fire Districts will be utilizing Impact Fee monies towards the purchase of SCBA upgrade equipment to meet the current SFC FD standard for breathing apparatus.

- 2) Why was this request not included in the fiscal year 2005 Operating Budget?
  During the preparation of the FY 05 Operating Budget Process, this information was unknown.

- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?
  This transfer is non-recurring. Future funding impacts, if any, will be covered by the Fire Protection Fund.

- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
  - a) If this is a state special appropriation, cite statute and attach a copy.
    This request is not a state special appropriation.
  - b) If this is a state or federal grant, cite grant name, number, award date and amount.
    This request is not a state or federal grant.
  - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.
    This request is not the result of Commission action.
  - d) Please identify other funding sources that can be used to match this request.
    All funding sources have been identified.

- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.
  This request does not impact the Capital Purchases category.

- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.
  This request will have no FTE impact.

SFC CLERK RECORDED12/02/2004

Resolution requesting a budget increase to the Fire Impact Fees Fund (216) / Hondo, La Cienega and Agua Fria Fire Districts

SANTA FE COUNTY

RESOLUTION 2004 - 155

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 30th Day of November 2004.

Santa Fe Board of County Commissioners

Paul Campos, Chairperson

ATTEST:

Rebecca Bustamante, County Clerk

COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss
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I Hereby Certify That This Instrument Was Filed For
Record On The 2ND Day Of December, A D 2004 at 10
And Was Duly Recorded as Instrument # 1557115
Of The Records Of Santa Fe County

Witness My Hand And Seal Of Office
Rebecca Bustamante
County Clerk, Santa Fe, NM

Deputy

Approved As To Form.

By
Stephen Ross, County Attorney