

SANTA FE COUNTY

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RESOLUTION 2004 - 24

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on February 24, 2004, did request the following budget adjustment:

Department / Division: Fire Administration / El Dorado Fire District

Fund Name: Fire Protection Fund (209)

Budget Adjustment Type: Increase

Fiscal Year: 2004 (July 1, 2003 - June 30, 2004)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
209	0832	385	04-00	Budgeted Cash / Special Assessments	385,554.22	
209	0832	371	06-00	Forest Fire Reimbursements	6,982.50	
TOTAL (if SUBTOTAL, check here)					392,536.72	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
209	0832	422	80-09	Capital Purchases / Vehicles	392,536.72	
TOTAL (if SUBTOTAL, check here)					392,536.72	

Requesting Department Approval: *Stan Holder* Title: Chief, Santa Fe County Fire Dept.

Date: 1/16/04

Finance Department Approval: *Susan J. Luce* Date: 2-17-04 Entered by: _____

Date: _____

County Manager Approval: _____ Date: _____

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DEPARTMENT CONTACT:

Name: R. Carlos Nava

Dept/Div: Fire Administration/Emergency Preparedness

Phone No.: 992-3072

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
This request is to increase budget for the El Dorado Fire District. The El Dorado Fire District will be utilizing Impact Fee Cash Balance and Forest Fire Reimbursement monies to go towards the acquisition of a new Quint (Ladder Truck with Pump).
- 2) Why was this request not included in the fiscal year 2004 Operating Budget?
During the preparation of the FY 04 Operating Budget Process, this information was unknown.
- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?
This transfer is non-recurring. Future funding impacts, if any, will be covered by the Fire Protection Fund.
- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, cite statute and attach a copy.
This request is not a state special appropriation.
 - b) If this is a state or federal grant, cite grant name, number, award date and amount.
This request is not a state or federal grant.
 - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.
This request is not the result of Commission action.
 - d) Please identify other funding sources that can be used to match this request.
All funding sources have been identified.
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.
This request will increase the capital purchases category to purchase a Quint (Ladder Truck with Pump) to be used for fire protection purposes.
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.
This request will have no FTE impact.

SANTA FE COUNTY

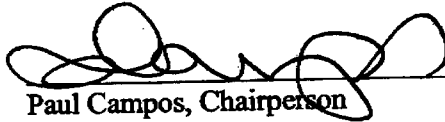
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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 24th Day of February 2004.

Santa Fe Board of County Commissioners


Paul Campos, Chairperson



ATTEST:


Rebecca Bustamante, County Clerk



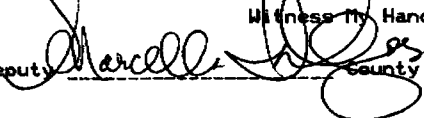
Approved As To Form.

By 
for County Attorney

COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss

BCC RESOLUTIONS
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I Hereby Certify That This Instrument Was Filed for
Record On The 24TH Day Of February, A.D., 2004 at 14:56
And Was Duly Recorded as Instrument # 1315177
Of The Records Of Santa Fe County

Witness My Hand And Seal Of Office
Deputy  or Rebecca Bustamante
County Clerk, Santa Fe, NM