SANTA FE COUNTY

RESOLUTION 2004 - 26

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on February 24, 2004, did request the following budget adjustment:

Department / Division: County Manager / Intergovernmental Summit Fund Name: General Fund

Budget Adjustment Type: Budget Decrease Fiscal Year: 2004 (July 1, 2003 - June 30, 2004)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	0109	385	0100	Budgeted Cash		9,618
TOTAL (if SUBTOTAL, check here)						9,618

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	0109	412	3003	Travel / In State Meals & Lodging		5,382
101	0109	412	5003	Contractual Services / Professional Services		1,000
101	0109	412	5090	Contractual Services / Other Contractual Services		3,236
TOTAL (if SUBTOTAL, check here)						9,618

Requesting Department Approval: _____ **Title:** County Manager **Date:** 2-23-04

Finance Department Approval: _____ **Date:** 2-17-04 **Entered by:** _____ **Date:** 2-23-04

County Manager Approval: _____ **Date:** _____

SANTA FE COUNTY

RESOLUTION 2004 - 26

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Gerald Gonzalez **Dept/Div:** County Manager **Phone No.:** 986-6200

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
  Request is to decrease the budget for the Intergovernmental Summit program awarded by the McCune Foundation. The remaining balance of $9,618 was not expended by the grant deadline and was reverted back to the McCune Foundation.

- 2) Why was this request not included in the Fiscal Year 2004 Operating Budget?
  This request decreases the fiscal year 2004 operating budget by the reverted amount.

- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?
  This decrease is non-recurring.

- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
  - a) If this is a state special appropriation, cite statute and attach a copy.
    This is not a state special appropriation.

  - b) If this is a state or federal grant, cite grant name, number, award date and amount.
    This is not a state or federal grant.

SANTA FE COUNTY

RESOLUTION 2004 - 26

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Gerald Gonzalez **Dept/Div:** County Manager **Phone No.:** 986-6200

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 4) (Continued):
  - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.
    This request is not a result of Commission action.

  - d) Please identify other funding sources that can be used to match this request.
    There are no other funding sources for this request.

- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.
  This request does not impact the capital purchases category.

- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.
  This request does not have an FTE impact.

SANTA FE COUNTY

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 24th Day of February 2004.

Santa Fe Board of County Commissioners

Paul Campos, Chairperson

ATTEST:

Rebecca Bustamante, County Clerk

COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss

BCC RESOLUTIONS
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I Hereby Certify That This Instrument Was Filed for Record On The 24TH Day Of February, A.D., 2004 at 14:56 And Was Duly Recorded as Instrument # 1315179 Of The Records Of Santa Fe County

Witness My Hand And Seal Of Office
Rebecca Bustamante
County Clerk, Santa Fe, NM

Deputy

Approved As To Form.

By
for Stephen Ross, County Attorney

7/23/2014