

SANTA FE COUNTY
RESOLUTION 2004 - 29

Page ____ of ____

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on February 24, 2004, did request the following budget adjustment:

Department / Division: County Sheriff Fund Name: General Fund

Budget Adjustment Type: Budget Increase Fiscal Year: 2004 (July 1, 2003 - June 30, 2004)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	0000	360	0200	Misc. Revenue / Insurance Recoveries	33,312	
TOTAL (if SUBTOTAL, check here)					33,312	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	1201	424	8009	Capital Purchases / Vehicles	33,312	
TOTAL (if SUBTOTAL, check here)					33,312	

Requesting Department Approval: [Signature] Title: Under Sheriff Date: 2-13-04

Finance Department Approval: [Signature] Date: 2-17-04 Entered by: _____ Date: _____

County Manager Approval: _____ Date: _____

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Greg Solano, County Sheriff Dept/Div: County Sheriff Phone No.: 986-2455

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
Request is to budget \$33,312 of insurance recovery revenue received for Sheriff vehicles that were total loss payouts. This amount is requested to supplement the purchase of additional vehicles and equipment for the Sheriff's office.
- 2) Why was this request not included in the Fiscal Year 2004 Operating Budget?
This amount was not known when the fiscal year 2004 operating budget was prepared.
- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?
This increase is non-recurring.
- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, cite statute and attach a copy.
This is not a state special appropriation.
 - b) If this is a state or federal grant, cite grant name, number, award date and amount.
This is not a state or federal grant.

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DEPARTMENT CONTACT:

Name: Greg Solano, County Sheriff Dept/Div: County Sheriff Phone No.: 986-2455

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 4) (Continued):
 - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.
This request is not a result of Commission action.
 - d) Please identify other funding sources that can be used to match this request.
\$343,370 was included in the capital package to purchase patrol vehicles and 4x4 vehicles as well as equipment for these vehicles. The requested amount of \$33,312 is needed to cover the actual cost of \$376,682 for these vehicles.
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.
The requested amount will be used towards the purchase of (5) Dodge Durango 4x4 vehicles.
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.
This request does not have an FTE impact.

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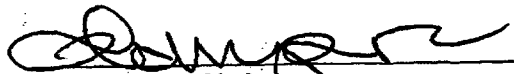
NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 24th Day of February 2004.

Santa Fe Board of County Commissioners




Rebecca Bustamante, County Clerk


Paul Campos, Chairperson



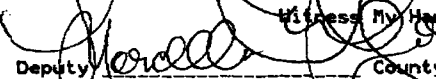
Approved As To Form.

By 
for Stephen Ross, County Attorney

COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss

BCC RESOLUTIONS
PAGES: 4

I Hereby Certify That This Instrument Was Filed for
Record On The 24TH Day Of February, A.D., 2004 at 14:56
And Was Duly Recorded as Instrument # 1315182
Of The Records Of Santa Fe County


Deputy _____
Witness My Hand And Seal Of Office
Rebecca Bustamante
County Clerk, Santa Fe, NM