

SANTA FE COUNTY

RESOLUTION 2004 - 42

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on April 13, 2004, did request the following budget adjustment:

Department / Division: County Sheriff Fund Name: General Fund and Law Enforcement Protection FundBudget Adjustment Type: Budget Increase Fiscal Year: 2004 (July 1, 2003 - June 30, 2004)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	1201	371	0901	Traffic Safety Grant / Overtime	8,232.00	
101	1201	371	0901	Traffic Safety Grant / Overtime	2,800.00	
101	1201	371	0901	Traffic Safety Grant / Overtime	8,000.00	
101	1201	371	0901	Traffic Safety Grant / Overtime	3,000.00	
TOTAL (if SUBTOTAL, check here ☒)					22,032.00	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	1201	424	1025	Salary & Wages / Overtime	167,000.00	
101	1201	424	2002	Employee Benefits / FICA - Regular	2,913.75	
101	1201	424	3005	Travel / Gas & Oil	27,000.00	
101	0301	412	1090	Salary & Wages / Other Wages		75,000.00
TOTAL (if SUBTOTAL, check here ☒)					196,913.75	75,000.00

Requesting Department Approval: [Signature]Title: Under SheriffDate: 4-5-04Finance Department Approval: [Signature]Date: 4-6-04

Entered by: _____

Date: _____

County Manager Approval: _____

Date: _____

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BUDGET ADJUSTMENT CONTINUATION SHEET

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	1201	380	0102	Joint Powers Agreement / NMSHTD	94,200.00	
101	1201	390	0100	Operating Transfer In / From General Fund	1,669.32	
101	1201	390	0300	Operating Transfer In / From Special Revenues	4,012.43	
211	1210	371	0800		11,843.00	
TOTAL (if SUBTOTAL, check here)					133,756.75	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	0404	464	5003	Contractual Services / Professional Services		1,669.32
101	0404	490	0100	Operating Transfer Out	1,669.32	
211	1210	425	8003	Capital Purchases / Equipment & Machinery	11,843.00	
232	0808	422	5090	Contractual Services / Other Contractual Services		4,012.43
232	0808	490	0100	Operating Transfer Out	4,012.43	
TOTAL (if SUBTOTAL, check here)					214,438.50	80,681.75
NET INCREASE TO EXPENDITURES (\$214,438.50 Increase Less \$80,681.75 Decrease)					133,756.75	

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Greg Solano Dept/Div: County Sheriff Phone No.: 986-2455

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
Request is for an increase to the General Fund (101) / County Sheriff's Office overtime and gas & oil line items from traffic safety grants awarded through the New Mexico Department of Transportation, a Joint Powers Agreement with the New Mexico Department of Transportation for the Highway 84/285 construction project, an operating transfer from the Local DWI Grant Program for warrant enforcements, and an operating transfer from the EMS - Healthcare Fund (232) for the Screaming Roadrunner Exercise. This request is also for an increase to the Law Enforcement Protection Fund (211) for a grant awarded through the New Mexico Department of Transportation to purchase (2) Galaxy Series RT-50 speed trailers.
- 2) Why was this request not included in the Fiscal Year 2004 Operating Budget?
The grants were awarded after the fiscal year 2004 operating budget was prepared.
- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?
This increase is non-recurring for fiscal year 2004.
- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, cite statute and attach a copy.
This is not a state special appropriation.
 - b) If this is a state or federal grant, cite grant name, number, award date and amount.

Operation DWI Grant (October 2002 - September 2003)	\$22,680
Operation Buckle Down Grant (October 2002 - September 2003)	\$5,488
Operation DWI Grant (October 2003 - September 2004)	\$21,168
Operation Buckle Down Grant (October 2003 - September 2004)	\$7,000
Education and Enforcement Grant (July 2003 - September 2004)	\$11,843

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DEPARTMENT CONTACT:

Name: Greg Solano Dept/Div: County Sheriff Phone No.: 986-2455

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 4) (Continued):
 - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.
This request is not a result of Commission action.
 - d) Please identify other funding sources that can be used to match this request.
There are no other funding sources to match this request.
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.
 - (2) Galaxy Series RT-50 speed trailers
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.
This request does not have an FTE impact.

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 13th Day of April 2004.

Santa Fe Board of County Commissioners

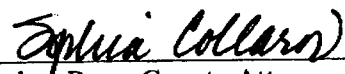

Paul Campos, Chairperson

ATTEST:


Rebecca Bustamante, County Clerk



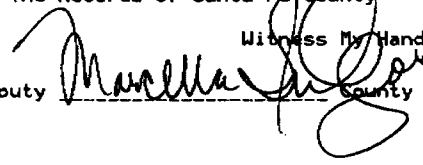
Approved As To Form.

By 
for Stephen Ross, County Attorney

COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss

BCC RESOLUTIONS
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I Hereby Certify That This Instrument Was Filed for
Record On The 19TH Day Of April, A.D., 2004 at 08:26
And Was Duly Recorded as Instrument # **1323536**
Of The Records Of Santa Fe County

Witness My Hand And Seal Of Office
Deputy  Rebecca Bustamante
County Clerk, Santa Fe, NM