SFC CLERK RECORDED 04/29/2004

SANTA FE COUNTY

RESOLUTION 2004 - 46

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on April 27, 2004, did request the following budget adjustment:

Department / Division: County Manager / Commission Fund Name: General Fund

Budget Adjustment Type: Budget Increase Fiscal Year: 2004 (July 1, 2003 - June 30, 2004)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	0000	380	0103	Joint Powers Agreement / State Land Office	10,000	
TOTAL (if SUBTOTAL, check here)					10,000	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	0102	411	4003	Maintenance / Grounds & Roadways	5,000	
101	0102	411	5090	Contractual Services / Other Contractual Services	2,500	
101	0102	411	6008	Supplies / Field Supplies	2,500	
TOTAL (if SUBTOTAL, check here)					10,000	

Requesting Department Approval: _____ **Title:** County Manager **Date:** _____

Finance Department Approval: _____ **Date:** 4-20-04 **Entered by:** _____ **Date:** _____

County Manager Approval: _____ **Date:** 4-21-04

7/23/2014

SFC CLERK RECORDED 04/29/2004

SANTA FE COUNTY

RESOLUTION 2004 - 46

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Jennifer Jaramillo **Dept/Div:** Manager / Commission **Phone No.:** 986-6293

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
  Request is for a budget increase for a Joint Powers Agreement between the New Mexico State Land Office and the County of Santa Fe to be used towards beautification efforts for the La Cienega / La Cieneguilla community.

- 2) Why was this request not included in the Fiscal Year 2004 Operating Budget?
  The Joint Powers Agreement was not entered into until after the fiscal year 2004 operating budget was prepared.

- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?
  This increase is non-recurring.

- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
  The revenue source is a Joint Powers Agreement between the New Mexico State Land Office and the County of Santa Fe.

  - a) If this is a state special appropriation, cite statute and attach a copy.
    This is not a state special appropriation.

  - b) If this is a state or federal grant, cite grant name, number, award date and amount.
    This is not a state or federal grant.

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RESOLUTION 2004 - 46

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Jennifer Jaramillo **Dept/Div:** Manager / Commission **Phone No.:** 986-6293

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 4) (Continued):
  - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.
    This Joint Powers Agreement was approved by the Board of County Commissioners at the February 10, 2004 BCC Meeting.

  - d) Please identify other funding sources that can be used to match this request.
    There are no other funding sources to match this request.

- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.
  This request does not impact the capital purchases category.

- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.
  This request does not have an FTE impact.

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SANTA FE COUNTY

RESOLUTION 2004 - 46

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 27th Day of April 2004.

Santa Fe Board of County Commissioners

Paul Campos, Chairperson

ATTEST:

Marcella Balazar for
Rebecca Bustamante, County Clerk

Approved As To Form.

By 4-21-04
Stephen Ross, County Attorney

COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss

BCC RESOLUTIONS
PAGES: 4

I Hereby Certify That This Instrument Was Filed for Record On The 29TH Day Of April, A.D., 2004 at 16:43
And Was Duly Recorded as Instrument # 1325785
Of The Records Of Santa Fe County

Witness My Hand And Seal Of Office
Rebecca Bustamante
County Clerk, Santa Fe, NM

Deputy Marcella Balazar

7/23/2014