

SFC CLERK RECORDED 04/29/2004

SANTA FE COUNTY

RESOLUTION 2004- 48

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A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on April 27, 2004, did request the following budget adjustment:

Department / Division: Sheriff Dept. Fund Name: General Fund

Budget Adjustment Type: Budget Increase Fiscal Year: 2004 (July 1, 2003 – June 30, 2004)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	1201	360	0115	Contributions	3,004.95	
TOTAL (if SUBTOTAL, check here)					3,004.95	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	1201	424	70-33	Other Operating Costs/Seminars & Workshops	1,125.00	
101	1201	424	30-04	Travel/Out-of-State Meals & Lodging	1,879.95	
TOTAL (if SUBTOTAL, check here)					3,004.95	

Requesting Department Approval: [Signature] Title: Major Date: 8-19-04

Finance Department Approval: [Signature] Date: 4-20-04 Entered by: _____ Date: _____

County Manager Approval: _____ Date: _____

SANTA FE COUNTY

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Greg Solano

Dept/Div: Sheriff Department

Phone No.: 505-986-2456

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
Money was given to send Deputies to a "DRE" training and the check was made out to the Sheriff Department and it now needs to be budgeted to use.
- 2) Why was this request not included in the fiscal year 2004 Operating Budget?
This was not budgeted because it is donated money.
- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?
This should not be recurring, to our knowledge.
- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, cite statute and attach a copy.
This doesn't impact a revenue source.
 - b) If this is a state or federal grant, cite grant name, number, award date and amount.
This isn't a state or federal grant.

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Greg Solano Dept/Div: Sheriff Department Phone No.: 505-986-2456

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 4) (Continued):
 - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.
This isn't a result of Commission action.
 - d) Please identify other funding sources that can be used to match this request.
There are no other sources to match funding.
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.
This doesn't impact the capital purchase category.
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.
This doesn't have an FTE impact.

SANTA FE COUNTY

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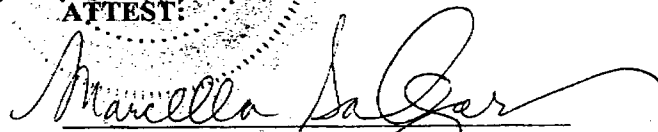
NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

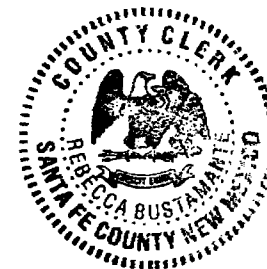
Approved, Adopted, and Passed This 27th Day of April, 2004.

Santa Fe Board of County Commissioners

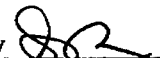

Paul Campos, Chairperson




Rebecca Bustamante, County Clerk



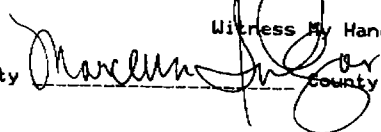
Approved As To Form.

By  4-21-04
Stephen Ross, County Attorney

COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss

BCC RESOLUTIONS
PAGES: 4

I Hereby Certify That This Instrument Was Filed for
Record On The 29TH Day Of April, A.D., 2004 at 16:43
And Was Duly Recorded as Instrument # 1325787
Of The Records Of Santa Fe County

Witness My Hand And Seal Of Office
Deputy  Rebecca Bustamante
County Clerk, Santa Fe, NM