

SFC CLERK RECORDED 05/12/2004  
SANTA FE COUNTY

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RESOLUTION 2004 - 54

**A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM**

Whereas, the Board of County Commissioners meeting in regular session on May 11, 2004, did request the following budget adjustment:

Department / Division: Sheriff Department Fund Name: General Fund

Budget Adjustment Type: Budget Increase Fiscal Year: 2004 (July 1, 2003 – June 30, 2004)

BUDGETED REVENUES: (use continuation sheet, if necessary)

| FUND<br>CODE<br>XXX              | DEPARTMENT/<br>DIVISION<br>XXXX | ACTIVITY<br>BASIC/SUB<br>XXX | ELEMENT/<br>OBJECT<br>XXXX | REVENUE<br>NAME                 | INCREASE<br>AMOUNT | DECREASE<br>AMOUNT |
|----------------------------------|---------------------------------|------------------------------|----------------------------|---------------------------------|--------------------|--------------------|
| 101                              | 1201                            | 360                          | 0102                       | Donation & Agreement            | 100.00             |                    |
| 101                              | 1201                            | 360                          | 0107                       | Contribution/D.A.R.E.           | 1,100.00           |                    |
| 101                              | 1201                            | 372                          | 0901                       | Federal Grants/Dept. of Justice | 31,704.00          |                    |
| TOTAL (if SUBTOTAL, check here ) |                                 |                              |                            |                                 | 32,904.00          |                    |

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

| FUND<br>CODE<br>XXX              | DEPARTMENT/<br>DIVISION<br>XXXX | ACTIVITY<br>BASIC/SUB<br>XXX | ELEMENT/<br>OBJECT<br>XXXX | CATEGORY / LINE ITEM<br>NAME  | INCREASE<br>AMOUNT | DECREASE<br>AMOUNT |
|----------------------------------|---------------------------------|------------------------------|----------------------------|-------------------------------|--------------------|--------------------|
| 101                              | 1201                            | 424                          | 60-08                      | Supplies-Field Supply         | 100.00             |                    |
| 101                              | 1201                            | 424                          | 60-09                      | Supplies/Educational Supplies | 1,100.00           |                    |
| 101                              | 1201                            | 424                          | 60-01                      | Supplies/Inventory Exempt     | 31,704.00          |                    |
| TOTAL (if SUBTOTAL, check here ) |                                 |                              |                            |                               | 32,904.00          |                    |

Requesting Department Approval: \_\_\_\_\_ Title: Capt. Date: 5-5-04

Finance Department Approval: \_\_\_\_\_ Date: 5/4/04 Entered by: \_\_\_\_\_ Date: \_\_\_\_\_

County Manager Approval: \_\_\_\_\_ Date: \_\_\_\_\_

RESOLUTION 2004 - 54

**ATTACH ADDITIONAL SHEETS IF NECESSARY.**

**DEPARTMENT CONTACT:**

Name: Greg Solano Dept/Div: Sheriff Department Phone No.: 505-986-2456

**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):**

- 1) Please summarize the request and its purpose.
  - 1.) This is money donated by the public to assist in upkeep of K-9 equipment.
  - 2.) This is money donated by the public for the continuation of drug information in our schools.
  - 3.) Grant money awarded for less lethal weapons for Deputies to carry on duty (Tazers).
- 2) Why was this request not included in the fiscal year 2004 Operating Budget?
  - 1.) This was donated money by the public.
  - 2.) This is money donated by the public.
  - 3.) This was not requested because it was unknown if we could be granted this funding.
- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?
  - 1.) At this time this is unknown. Other citizens may want to make a donation to this unit.
  - 2.) At this time this is unknown. Other citizens may want to make a donation to this unit.
  - 3.) This should not be recurring for this fiscal year.
- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
  - a) If this is a state special appropriation, cite statute and attach a copy.
    - 1.) This does not.
    - 2.) This does not.
    - 3.) This does not.
  - b) If this is a state or federal grant, cite grant name, number, award date and amount.
    - 1.) No this is not.
    - 2.) No this is not.
    - 3.) FY 2003 Local Law Enforcement Block Grant/2003-DB-BX-1441/exp.date 9-30-04/\$31,704.00.

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**ATTACH ADDITIONAL SHEETS IF NECESSARY.**

**DEPARTMENT CONTACT:**

Name: Greg Solano Dept/Div: Sheriff Department Phone No.: 505-986-2456

**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):**

- 4) (Continued):
  - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.
    - 1.) This is not the result of Commission action.
    - 2.) This is not the result of Commission action.
    - 3.) This is not the result of Commission action.
  - d) Please identify other funding sources that can be used to match this request.
    - 1.) There isn't any.
    - 2.) There isn't any.
    - 3.) General Fund Revenues will be used to match-equipment purchased, such as weapons.
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.
  - 1.) This doesn't impact the capital purchase category.
  - 2.) This doesn't impact the capital purchase category.
  - 3.) This doesn't impact the capital purchase category.
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.
  - 1.) This doesn't have an FTE impact.
  - 2.) This doesn't have an FTE impact.
  - 3.) This doesn't have an FTE impact.

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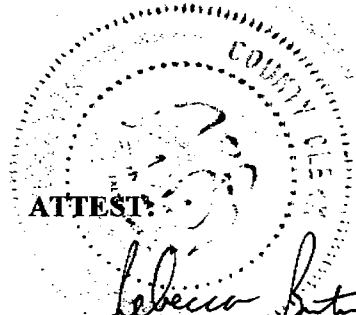
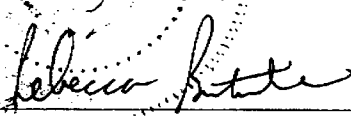
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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 11<sup>th</sup> Day of May 2004.

Santa Fe Board of County Commissioners

  
Paul Campos, Chairperson

  
ATTEST:  
  
Rebecca Bustamante, County Clerk

Approved As To Form.

By   
for Stephen Ross, County Attorney



COUNTY OF SANTA FE )  
STATE OF NEW MEXICO ) ss BCC RESOLUTIONS  
PAGES: 4  
I Hereby Certify That This Instrument Was Filed for  
Record On The 12TH Day Of May, A.D., 2004 at 15:14  
And Was Duly Recorded as Instrument # **1327889**  
Of The Records Of Santa Fe County

Witness My Hand And Seal Of Office  
Deputy  Rebecca Bustamante  
County Clerk, Santa Fe, NM