SFC CLERK RECORDED 05/27/2004

SANTA FE COUNTY

RESOLUTION 2004 - 58

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on May 25, 2004, did request the following budget adjustment:

Department / Division: Project & Facilities Mgt./Information Technology Fund Name: General Fund

Budget Adjustment Type: Budget Increase Fiscal Year: 2004 (July 1, 2003 - June 30, 2004)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	0000	341	2000	Map Sales – Hard Copy	3,640.00	
101	0715	341	2001	Map Sales – Digital Format	29,780.00	
TOTAL (if SUBTOTAL, check here ____)					33,420.00	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	0715	412	5090	Other Contractual Services (Software Licensing)	20,000.00	
101	0715	412	8003	Equipment & Machinery	13,420.00	
TOTAL (if SUBTOTAL, check here ____)					33,420.00	

Requesting Department Approval: _____ **Title:** Project & Facilities Management Director **Date:** 5/19/04

Finance Department Approval: _____ **Date:** 5/18/04 **Entered by:** _____ **Date:** _____

County Manager Approval: _____ **Date:** _____

7/23/2014

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SANTA FE COUNTY

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DEPARTMENT CONTACT:
Name: Erle Wright **Dept/Div:** Project & Facilities Management /ITD/GIS **Phone No.:** 986-6350

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
  This request is to transfer FY2004 revenues generated from GIS map and data sales through April 30, 2004 back into the program that generated these revenues. The additional FY2004 budget authority will be used to enhance and upgrade the hardware and software utilized by the GIS program to serve the staff and constituents of Santa Fe County.

- 2) Why was this request not included in the Fiscal Year 2004 Operating Budget?
  This request was not specifically included in the FY2004 Budget as the exact amount of revenues from these sales was an unknown quantity at the time of FY2004 budget preparation (February 2003). FY2004 was the first full year of realizing this new revenue source, which consists primarily of data sales from the 2001 Orthophotography Project.

- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?
  This transfer is non-recurring.

- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
  - a) If this is a state special appropriation, cite statute and attach a copy.
    This is not a state special appropriation.
  - b) If this is a state or federal grant, cite grant name, number, award date and amount.
    This is not a state or federal grant.
  - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.
    This request is not the result of a Commission action.
  - d) Please identify other funding sources that can be used to match this request.
    There are no other funding sources to match this request.

- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.
  This request will impact the Capital Purchases category by providing additional revenues to fund the Citrix Terminal Server purchase (GIS application server) that was approved in the FY2004 Capital Package in the amount of $10,200. The request will also provide additional funding for the upgrade of GPS equipment that was funded at $15,000 in the FY2004 Capital Package.

- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.
  This request does not have a FTE impact.

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 25th Day of May, 2004.

Santa Fe Board of County Commissioners

Paul Campos, Chairperson

ATTEST:

Rebecca Bustamante, County Clerk

COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss

BCC RESOLUTIONS
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I Hereby Certify That This Instrument Was Filed for Record On The 27TH Day Of May, A.D., 2004 at 09:04 And Was Duly Recorded as Instrument # 1330072 Of The Records Of Santa Fe County

Witness My Hand And Seal Of Office
Rebecca Bustamante
County Clerk, Santa Fe, NM

Deputy

Approved As To Form.

By for
Stephen C. Ross, County Attorney

7/23/2014