SFC CLERK RECORDED 06/11/2004

SANTA FE COUNTY

RESOLUTION 2004 - 64

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on June 8, 2004, did request the following budget adjustment:

Department / Division: Public Works / Double Arrow Road

Fund Name: General Fund and Road Projects Fund

Budget Adjustment Type: Budget Transfer Between Funds

Fiscal Year: 2004 (July 1, 2003 - June 30, 2004)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
311	0699	390	0100	Operating Transfer In	4,000	
TOTAL (if SUBTOTAL, check here)					4,000	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
311	0699	453	8010	Capital Purchases / Roadways	4,000	
101	0302	412	8003	Capital Purchases / Equipment & Machinery		4,000
101	0000	490	0100	Operating Transfer Out	4,000	
TOTAL (if SUBTOTAL, check here)					8,000	4,000

Requesting Department Approval: Title: 5/27/04 **Date:**

Finance Department Approval: Date: 5/27/04 **Entered by:** **Date:**

County Manager Approval: **Date:**

7/23/2014

SFC CLERK RECORDED 06/11/2004

SANTA FE COUNTY

RESOLUTION 2004 - 64

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: James Lujan **Dept/Div:** Public Works **Phone No.:** 992-3010

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
  $15,000 was included in the fiscal year 2004 operating budget for each Commissioner as discretionary funds. This request is to transfer budget to the Public Works department for the Commissioners' approved projects:
  - $4,000 (Commissioner Campos) – budget transfer to the Public Works Department / Double Arrow Road for base course.

- 2) Why was this request not included in the Fiscal Year 2004 Operating Budget?
  $75,000 was included in the fiscal year 2004 operating budget as discretionary funds for use by the County Commissioners.

- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?
  This transfer is non-recurring.

- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
  - a) If this is a state special appropriation, cite statute and attach a copy.
    This is not a state special appropriation.

  - b) If this is a state or federal grant, cite grant name, number, award date and amount.
    This is not a state or federal grant.

7/23/2014

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SANTA FE COUNTY

RESOLUTION 2004 - 64

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: James Lujan **Dept/Div:** Public Works **Phone No.:** 992-3010

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 4) (Continued):
  - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.
    This request is not a result of Commission action.

  - d) Please identify other funding sources that can be used to match this request.
    There are no other funding sources to match this request.

- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.
  This request will impact the Capital Purchases Category. The materials and services needed for construction of this project needs to be capitalized as per the Accounting requirements stipulated in GASB 34.

- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.
  This request does not have an FTE impact.

7/23/2014

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SANTA FE COUNTY

RESOLUTION 2004 - 64

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 8th Day of June 2004.

Santa Fe Board of County Commissioners

Paul Campos, Chairperson

ATTEST:

Rebecca Bustamante, County Clerk

COUNTY CLERK REBECCA BUSTAMANTE SANTA FE COUNTY NEW MEXICO

Approved As To Form.

By Sophia Collazo
for Stephen Ross, County Attorney

COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss

BCC RESOLUTIONS
PAGES: 4

I Hereby Certify That This Instrument Was Filed for Record On The 11TH Day Of June, A.D., 2004 at 09:56 And Was Duly Recorded as Instrument # 1332565 Of The Records Of Santa Fe County

Witness My Hand And Seal Of Office
Rebecca Bustamante
County Clerk, Santa Fe, NM

Deputy Marcella Lopez

7/23/2014