SFC CLERK RECORDED 06/11/2004

**SANTA FE COUNTY**



**RESOLUTION 2004 - 65**

**A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM**

**Whereas, the Board of County Commissioners meeting in regular session on June 8, 2004, did request the following budget adjustment:**

Department / Division: County Sheriff

Fund Name: General Fund

Budget Adjustment Type: Budget Increase

Fiscal Year: 2004 (July 1, 2003 - June 30, 2004)

BUDGETED REVENUES: (use continuation sheet, if necessary)

| FUND CODE XXX | DEPARTMENT/ DIVISION XXXX | ACTIVITY BASIC/SUB XXX | ELEMENT/ OBJECT XXXX | REVENUE NAME | INCREASE AMOUNT | DECREASE AMOUNT |
|---|---|---|---|---|---|---|
| 101 | 1201 | 371 | 0901 | State Grants / Traffic Safety | 3,920 | |
| **TOTAL (if SUBTOTAL, check here )** | | | | | 3,920 | |

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

| FUND CODE XXX | DEPARTMENT/ DIVISION XXXX | ACTIVITY BASIC/SUB XXX | ELEMENT/ OBJECT XXXX | CATEGORY / LINE ITEM NAME | INCREASE AMOUNT | DECREASE AMOUNT |
|---|---|---|---|---|---|---|
| 101 | 1201 | 424 | 1025 | Salary & Wages / Overtime | 3,920 | |
| **TOTAL (if SUBTOTAL, check here )** | | | | | 3,920 | |

**Requesting Department Approval:** Title: Under Sheriff Date: 5-27-04

**Finance Department Approval:** Date: 5/27/04 Entered by: Date:

**County Manager Approval:** Date:

7/23/2014

SFC CLERK RECORDED 06/11/2004

**SANTA FE COUNTY**



**RESOLUTION 2004 - 65**

***ATTACH ADDITIONAL SHEETS IF NECESSARY.***

**DEPARTMENT CONTACT:**

**Name:** Greg Solano, Sheriff **Dept/Div:** Sheriff's Office **Phone No.:** 986-2455

**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):**

- 1) Please summarize the request and its purpose.
  This request increases the overtime budget for the County Sheriff's Office for a Click It or Ticket grant received from the New Mexico Transportation Department.

- 2) Why was this request not included in the Fiscal Year 2004 Operating Budget?
  This grant was awarded after the Fiscal Year 2004 Operating Budget had been prepared.

- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?
  This increase is non-recurring.

- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
  - a) If this is a state special appropriation, cite statute and attach a copy.
    This is not a state special appropriation.

  - b) If this is a state or federal grant, cite grant name, number, award date and amount.
    Grant Name: Click It or Ticket
    Grant #: 04-OP-IG-091
    Award Date: May 24, 2004
    Amount: $3,920

7/23/2014

SFC CLERK RECORDED 06/11/2004

**SANTA FE COUNTY**



**RESOLUTION 2004 - 65**

***ATTACH ADDITIONAL SHEETS IF NECESSARY.***

**DEPARTMENT CONTACT:**

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**Name:** Greg Solano, Sheriff **Dept/Div:** County Sheriff **Phone No.:** 986-2455

**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):**

- 4) (Continued):
  - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.
    This request is not a result of Commission action.

  - d) Please identify other funding sources that can be used to match this request.
    There are no other funding sources to match this request.

- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.
  This request does not impact the capital purchases category.

- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.
  This request does not have an FTE impact.

7/23/2014

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**SANTA FE COUNTY**

**RESOLUTION 2004 - 65**



**NOW, THEREFORE, BE IT RESOLVED** by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

**Approved, Adopted, and Passed This 8th Day of June 2004.**

**Santa Fe Board of County Commissioners**

Paul Campos, Chairperson

**ATTEST:**

Rebecca Bustamante, County Clerk

**Approved As To Form.**

for By Stephen Ross, County Attorney

COUNTY OF SANTA FE )
STATE OF NEW MEXICO ) ss

BCC RESOLUTIONS
PAGES: 4

I Hereby Certify That This Instrument Was Filed for Record On The 11TH Day Of June, A.D., 2004 at 09:56 And Was Duly Recorded as Instrument # 1332566 Of The Records Of Santa Fe County

Witness My Hand And Seal Of Office
Rebecca Bustamante
County Clerk, Santa Fe, NM

Deputy

7/23/2014