SANTA FE COUNTY

Resolution No. 2004 – 67

A RESOLUTION AUTHORIZING AND SUPPORTING AN INFRASTRUCTURE CAPITAL IMPROVEMENTS PLAN FOR SANTA FE COUNTY

WHEREAS, Santa Fe County recognizes that the financing of public capital projects has become a major concern in New Mexico and nationally; and,

WHEREAS, in times of scarce resources, it is necessary to find new financing mechanisms and maximize the use of existing resources; and,

WHEREAS, systematic capital improvements planning is an effective tool for communities to define their development needs, establish priorities and pursue concrete actions and strategies to achieve necessary project development; and,

WHEREAS, the process contributes to local and regional efforts in project identification and selection in short and long range capital planning efforts; and,

WHEREAS, the Infrastructure Capital Improvements Plan (ICIP) has been developed from citizen input through a series of community meetings, County staff and Elected Officials from various levels of government.

NOW THEREFORE BE IT RESOLVED, that the Board of County Commission hereby authorized and adopts the Santa Fe County 2005-2009 Infrastructure Capital Improvements Plan (ICIP).

APPROVED, ADOPTED AND PASSED this 15th day of June 2004.

BOARD OF COUNTY COMMISSION

Paul Campos, Chairman

Rebecca Bustamante
County Clerk

6-7-04
Steven Ross,
County Attorney

COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss

BCC RESOLUTIONS
PAGES: 10

I Hereby Certify That This Instrument Was Filed for Record On The 25TH Day Of June, A.D., 2004 at 10:32 And Was Duly Recorded as Instrument # 1334635 Of The Records Of Santa Fe County

Witness My Hand And Seal Of Office
Rebecca Bustamante
Deputy _____ County Clerk, Santa Fe, NM

SFC CLERK RECORDED 06/25/2004

2005-2009
Infrastructure Capital Improvement Plan (ICIP)

Facility Capital Outlay Projects

Priority Rank	Project Title	Comm. Dist.	Exist. Fund.	2005	2006	2007	2008	2009
1	Arroyo Seco Teen Center Ph III	1	N	$163,500.00				
2	Pojoaque Valley Comm/Senior/Lib. Fac.	1	N	$125,000.00	$300,000.00	$300,000.00		
3	Pojoaque Valley Cultural Center/Farmers Mkt.	1	N	$125,000.00	$275,000.00	$275,000.00		
4	Tesuque Community Center	1	N	$75,000.00	$646,000.00			
5	Arroyo Seco Community Center	1	N	$65,000.00	$543,000.00			
6	Cundiyo Comm. Center Addition	1	N	$125,000.00				
7	Arroyo Seco Homeless Shelter	1	N	$100,000.00	$537,000.00			
1	Stanley Fair Grounds/Youth Ag. Fac.	3	Y	$225,000.00	$220,000.00	$300,000.00		
2	Edgewood Senior Center Addition	3	N	$265,000.00				
3	Los Cerrillos Visitor Center	3	N	$125,000.00	$500,000.00			
4	Edgewood Recreation Complex (Teen Ctr./Pool)	3	N	$550,000.00				
5	Southern SF County Administration Complex	3	N	$250,000.00	$550,000.00			
6	Cerrillos Community Center	3	N	$125,000.00	$435,000.00			
7	Madrid Community Center/Cultural Museum	3	N	$550,000.00	$550,000.00	$650,000.00		
8	Zona Del Sol Development (City of Santa Fe)	3	N	$250,000.00				
1	Canada de los Alamos Fire Substation	4	N	$385,000.00				
1	Santa Fe County Fair Grounds Improvements	5	Y	$500,000.00	$1,000,000.00			
1	New Public Works Facility	CW	Y	$4,000,000.00				
2	New County Consolidated Admin/Courts Complex	CW	N	$22,000,000.00	$24,000,000.00			
3	County wide facility upgrades	CW	N	$250,000.00	$250,000.00			
4	Cultural Resources Trail/Museums	CW	N	$500,000.00	$1,000,000.00	$1,000,000.00		
RMVD	Aerial Photography Project	CW	N					
6	Joint City/County Parking Structure	CW	N	$1,200,000.00	$1,200,000.00	$1,200,000.00		
1	La Puebla Community Center	1	Y		$585,000.00			
2	Northern SF County Administration Complex	1	N		$125,000.00	$550,000.00		
3	Youth Shelters & Family Services Ph III	3	N		$1,500,000.00			
4	Agua Fria Community Center Ph II	2	N		$50,000.00	$635,000.00		
5	La Cienega Community Center	3	Y		$50,000.00			
	TOTAL			cont.	cont.	cont.		

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2005-2009
Infrastructure Capital Improvement Plan (ICIP)

Facility Capital Outlay Projects (cont.)

Priority Rank	Project Title	Comm. Dist.	Exist. Fund.	2005	2006	2007	2008	2009
1	Santa Fe County Coordinated Health Complex	CW	Y	$550,000.00				
1	New Santa Fe County Senior Housing Project	TBD	N	$550,000.00	$550,000.00	$250,000.00		
1	Santa Fe County Public Housing Site(s) Imp.	CW	N	$200,000.00	$150,000.00	$150,000.00		
1	Santa Fe County Public Housing Comm Center Imp.	CW	N	$250,000.00	$100,000.00	$100,000.00	$100,000.00	$100,000.00
1	Adult Facility Renovations	CW	N	$325,000.00				
1	Juvenile Facility Renovations	CW	Y	$350,000.00	$250,000.00			
2	New Sidewalks/Asphalt Walking Path to NM 14 (Adult)	CW	N	$225,000.00	$100,000.00			
3	Indoor Rec Yard @ Adult Facility	CW	N	$500,000.00				
	TOTAL			$35,403,500.00	$35,466,000.00	$4,410,000.00	$100,000.00	$100,000.00

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2005-2009
Infrastructure Capital Improvement Plan (ICIP)

Parks/Trails & Open Space Capital Outlay Projects

Priority Rank	Project Title	Comm. Dist.	Exist. Fund.	2005	2006	2007	2008	2009
1	Santa Fe River Trail - Alire to 599	2	Y	$222,500.00	$200,000.00	$100,000.00	$100,000.00	
1	Rio Vista Pocket Park	2	Y			$110,000.00		
1	River Trail - De Fouri St. to Don Gaspar	1	Y		$50,000.00	$100,000.00		
1	River Trail - Don Gaspar to Old Santa Fe Trail	1	Y				$50,000.00	$50,000.00
2	Agua Fria Park	2	N	$405,000.00	$50,000.00			
2	San Ysidro Park	2	Y		$50,000.00	$40,000.00		
3	Rail Yard	1	Y	$160,000.00	$50,000.00	$55,000.00		
3	Rail Yard/Zia to I-25	CW	Y		$25,000.00	$50,000.00		
4	Rail Trail - Rabbit Road to Lamy (13 miles)	4	Y	$100,000.00	$100,000.00			
2	Railyard - Trails & Bikeways (over/under pass)	CW	Y			$45,000.00	$314,000.00	$362,000.00
5	Arroyo Chamiso Trail (Rodeo to Cerrillos)	4	Y	$45,000.00			$25,000.00	$25,000.00
6	Arroyo Hondo Trail (Rail Trail to Hwy 14)	CW	Y	$20,000.00	$50,000.00			
7	Foothills Trail System	CW	Y	$65,000.00	$30,000.00	$30,000.00		
4	Rufina St ROW to South Meadows (MRC)	CW	Y		$16,000.00	$25,000.00	$39,000.00	$39,000.00
8	South Meadows County Park	2	Y	$10,000.00	$25,000.00			
5	Southside to River & MRC	CW	Y		$15,000.00	$15,000.00		$62,500.00
9	Trail Connections (System Wide)	CW	Y	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00
10	County Wide Park Development	CW	Y	$430,000.00	$190,000.00	$165,000.00	$165,000.00	$164,000.00
11	Cerrillos Hills Park	3	Y	$52,100.00	$46,200.00	$29,950.00	$10,279.00	$3,930.00
12	La Cienega Community Park	3	Y	$150,000.00	$125,000.00	$82,500.00		
13	Wildlife West Trail Head/Equestrian Development	3	Y	$50,000.00				
14	La Puebla Park Improvements	1	Y	$55,000.00	$35,000.00	$140,000.00		
15	Madrid Ball Park Improvements	3	Y	$450,000.00				
16	Pojoaque Valley Tennis Court Improvements	1	N	$45,000.00				
17	Lamy Park	5	Y	$55,000.00	$55,000.00			
18	Open Space Acquisition - Buffalo Mountain	3	N	$1,000,000.00				
19	Open Space Acquisition - Mesa Escarpment	3	N	$1,000,000.00				
20	Trail/Walking Path - Paseo C de Baca	3	N	$25,000.00	$125,000.00			
21	Pojoaque Outdoor Recreation/Public Use Park	1	N	$250,000.00	$225,000.00			
22	Galisteo Community Park Improvements	3	N	$50,000.00				
23	Trail Canada de los Alamos/Old Santa Fe Trail	4	N	$125,000.00	$100,000.00			
	TOTAL			$4,789,600.00	$1,587,200.00	$1,012,450.00	$728,279.00	$731,430.00

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2005-2009
Infrastructure Capital Improvement Plan (ICIP)

Road/Bridge Capital Outlay Projects

Priority Rank	Project Title	Comm. Dist.	Exist. Fund.	2005	2006	2007	2008	2009
1	County Road 42 Paving/Drainage (4.91 mil.)	3	N	$325,000.00	$325,000.00	$325,000.00		
2	El Sitio Road (CR88A) Low Water Crossing	1	N	$80,000.00				
3	Gold Mine Road (CR55) Drainage/Paving Imp. (4.24 mil.)	3	N	$285,000.00				
4	Agua Fria Ph III Water/Sewer/Drainage/Paving	2	Y	$1,800,000.00				
5	South Meadows Road/Bridge	2	Y	$1,000,000.00				
6	County Road 48A Camino Bajo Paving/Drainage	5	N	$176,000.00				
7	County Road 44A & B Basecourse Improvements	5	Y	$26,000.00				
8	La Puebla Drainage Basin	1	N	$235,000.00				
9	County Road 98 Repaving Imp. (3.6 mil.)	1	N	$400,000.00	$400,000.00			
10	County Road 54 Repaving Imp./Traffic Imp. (1.6 mil.)	3	N	$200,000.00	$200,000.00	$200,000.00	$200,000.00	$200,000.00
11	La Barberia Paving Imp. (.68 mil.)	4	N	$28,560.00				
12	Churchill Road Paving Imp. (.50 mil.)	5	N	$85,000.00				
13	CR 86A Wheat Street Paving Imp (.31 mil.)	1	N	$44,000.00				
14	CR 86B Gun Barrel Road Paving Imp. (.36 mil.)	1	N	$51,000.00				
15	Paseo La Tierra Paving Imp. (2.32 mil.)	2	N	$330,000.00				
1	Arroyo Alamo West - Grade Control Structure	1	N		$65,000.00			
2	Church Road Paving/Drainage Imp. (1.0 mil.)	3	N		$134,000.00			
3	Williams Road Imp. (Edgewood)	3	N		$35,000.00			
4	County Road 68A Repaving Imp. (.64 mil.)	2	N		$45,200.00			
5	County Road 70 Repaving Imp. (2.27 mil.)	2	N		$160,300.00			
6	County Road 88G Paving Imp.	1	N		$29,440.00			
7	County Road 94 Paving Imp. (.41 mil.)	1	N		$58,200.00			
8	County Road 94A Paving Imp. (.30 mil.)	1	N		$42,600.00			
9	Arroyo Hondo Road Paving Imp. (.63 mil.)	4	N		$90,000.00			
10	CR 3A Broken Arrow Tl. Chip Seal Imp. (1.0 mil.)	3	N		$46,000.00			
11	Traffic/Pedestrian Signage Vista Grande & Caliente	5	N	$25,000.00				
1	Valle Vista Blvd. Milling/Repaving (.52 mil.)	5	N			$80,000.00		
2	Calle Debra Bridge	3	N			$75,000.00		
3	County Road 12B Basecourse Imp. (8.29 mil.)	3	N			$200,600.00		
	TOTAL			cont.	cont.	cont.	cont.	cont.

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2005-2009
Infrastructure Capital Improvement Plan (ICIP)

Road/Bridge Capital Outlay Projects (cont.)

Priority Rank	Project Title	Comm. Dist.	Exist. Fund.	2005	2006	2007	2008	2009
4	Calle Franchescha/Calle Estevan	2	N			$82,800.00	$200,000.00	
5	CR 17 Martin Road Paving Imp. (3.0 mil.)	3	N			$213,000.00	$213,000.00	
6	County Road 2B/Campbell Loop Paving Imp.	3	N			$52,540.00		
7	Herrada Road Paving Imp. (1.19 mil.)	5	N			$169,000.00		
RMVD	Horton Road (Dinkle to Pinto Rd.)							
1	CR 85A Tano West Paving Imp. (.25 mil.)	2	N				$36,000.00	
2	CR 72D Arroyo Griego Paving Imp. (.29 mil.)	1	N				$50,000.00	
3	Cam. Pacifico Chip Seal Imp. (.96 mil.)	4	N				$44,200.00	
4	Cam. Sudeste Chip Seal Imp. (.64 mil.)	4	N				$30,000.00	
5	Cam Tetzcoco Chip Seal Imp. (.63 mil.)	4	N				$29,000.00	
6	CR 14 Nugent Road Chip Seal Imp. (2.0 mil.)	3	N				$92,000.00	
1	Cam Espejo Chip Seal Imp. (.54 mil.)	2	N					$25,000.00
2	Calle Verada Chip Seal Imp. (.43 mil.)	2	N					$20,000.00
3	Cam del Prado Chip Seal Imp. (.33 mil.)	2	N					$15,200.00
4	Calle Sinsonete Chip Seal Imp. (.32 mil.)	2	N					$15,000.00
5	Calle El Gancho Chip Seal Imp. (.37 mil.)	2	N					$17,000.00
6	CR 68A Bridge	2	N					$1,000,000.00
7	CR55A Chip Seal Imp. (3.76 mil.)	3	N					$173,000.00
8	CR 51 Ojo de la Vaca Road Chip Seal Imp. (3.0 mil.)	3	N					$138,000.00
9	Futures Subdivision Chip Seal Imp. (.63 mil.)	3	N					$29,000.00
1	Traffic Calming Improvements	CW	N	TBD				
	TOTAL			$5,090,560.00	$1,630,740.00	$1,497,940.00	$994,200.00	$1,632,200.00

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2005-2009
Infrastructure Capital Improvement Plan (ICIP)

Water/Wastewater Capital Outlay Projects

Priority Rank	Project Title	Comm. Dist.	Exist. Fund.	2005	2006	2007	2008	2009
1	Canoncito MDWCA Water System Improvements	4	Y	$125,000.00	$15,500.00	$6,200.00	$6,200.00	$6,200.00
1	Buckman Diversion Treatment/Storage/Distribution	CW	Y	$990,000.00	$1,575,000.00	$31,300,000.00	$30,000,000.00	$8,690,000.00
1	SF Cty S. Sector - Water Sys. N. La Cienega	3	Y	$11,500.00	$264,500.00	$11,500.00	$13,750.00	$13,750.00
1	SF Cty S. Sector - Water Sys. Penitentiary System	5	N	$274,000.00	$224,500.00	$11,500.00	$11,500.00	$13,750.00
1	SF Cty S. Sector - Water Sys. San Ild.	1	Y	$160,000.00	$184,000.00	$740,000.00	$3,555,000.00	$36,790,000.00
1	SF Cty S. Sector - Water Sys. Pen. Waste Water	5	Y	$13,750.00	$1,708,200.00	$208,500.00	$92,500.00	$13,750.00
1	SF Cty S. Sector - Water Sys. Redrill Hagerman Well	3	N	$6,500.00	$584,000.00	$1,813,000.00	$62,000.00	$4,000.00
1	SF Cty S. Sector - Water Sys. Water Wells/Infrastruct.	3	N	$15,500.00	$616,000.00	$44,000.00	$13,500.00	$13,500.00
1	SF Cty S. Sector - Water Sys. - W/W Las Golondrinas	3	Y	$16,500.00	$292,500.00	$10,500.00	$17,500.00	$2,500.00
1	SF Cty S. Sector - Water Sys. - El Dorado Water Sys.	5	N	$7,500.00	$24,000.00	$2,880,000.00	$67,000.00	$11,000.00
1	Greater Chimayo MDWCA Water/Waste Wtr Sys. Imp	1	Y	$340,500.00	$177,000.00	$185,500.00	$47,500.00	$15,500.00
1	Cerrillos Water Sys. Upgrades & Improvements	3	Y	$475,000.00				
1	Aamodt Settlement	CW	N	$7,500,000.00	$7,500,000.00			
1	Cuatro Villas Water Sys. Upgrades & Improvements	1	Y	$250,000.00				
1	Madrid Water System Upgrades	3	N	$475,000.00				
1	New Sewer Line Lopez Lane (Airport to Rufina)	3	N	$175,000.00				
1	Northern SF Co./City of Espanolal Reg Water Sys	1	Y	$1,000,000.00	$500,000.00			
1	Chupadero MDWCA System Upgrade	1	N	$500,000.00				
1	Water/Waster Water System Pojoaque Valley	1	N	$1,000,000.00	$1,000,000.00			
1	Eldorado/Canoncito Waster Water Treatment Plan		N	$500,000.00	$5,000,000.00	$10,000,000.00	$10,000,000.00	$10,000,000.00
1	Acequia Improvements	1	N	$250,000.00	$250,000.00	$125,000.00	$100,000.00	
	TOTAL			$14,085,750.00	$19,915,200.00	$47,335,700.00	$43,986,450.00	$55,573,950.00

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