SANTA FE COUNTY

RESOLUTION 2004 - 97

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on August 31, 2004, did request the following budget adjustment:

Department / Division: Project & Facilities Management Dept. Fund Name: Capital Outlay GRT

Budget Adjustment Type: Budget Increase Fiscal Year: 2005 (July 1, 2004 - June 30, 2005)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
213	0000	385	0200	**Budgeted Cash**	$850,901.04	
TOTAL (if SUBTOTAL, check here)					$850,901.04	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
213	0713	481	5003	Contractual Services/Professional Services	$200,000.00	
213	0713	481	5090	Contractual Services/Other Contractual Services	$163,985.40	
213	0713	481	7001	Other Operating Costs/Rent of equip/machinery	$50,000.00	
213	0713	481	8010	Capital Purchases/Roadways	$436,915.64	
TOTAL (if SUBTOTAL, check here)					$850,901.04	

Requesting Department Approval: **Title:** PFM DEPT. DIRECTOR **Date:** 8/10/04

Finance Department Approval: **Date:** **Entered by:** **Date:**

County Manager Approval: **Date:**

SANTA FE COUNTY

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BUDGET ADJUSTMENT CONTINUATION SHEET

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Angela Quintana Dept/Div: PFMD/Admin. Phone No.: 992-9860

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
  The P&FMD is requesting a budget increase on rollover funds from FY04.
- 2) Why was this request not included in the Fiscal Year 2004 Operating Budget?
  Finance direction was given to BAR amounts in FY05.
- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?
  Non-recurring
- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
  - a) If this is a state special appropriation, cite statute and attach a copy.
    N/A
  - b) If this is a state or federal grant, cite grant name, number, award date and amount. N/A
  - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.
    N/A
  - d) Please identify other funding sources that can be used to match this request.
    N/A
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.
  The P&FMD/OS&T Division will use the funds in capital purchases category for the road and trail development of Open Space properties such as El Potrero Trail network, Dale Ball system, Cerrillos Hills, Rail Trail, etc…
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.
  N/A

SANTA FE COUNTY

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 31st Day of August, 2004.

Santa Fe Board of County Commissioners

Paul Campos, Chairperson

COUNTY CLERK
REBECCA BUSTAMANTE
SANTA FE COUNTY NEW MEXICO

ATTEST:

Rebecca Bustamante, County Clerk

Approved As To Form.

By 8.25.04
Stephen Ross, County Attorney

BCC RESOLUTIONS
COUNTY OF SANTA FE) PAGES: 3
STATE OF NEW MEXICO) ss
I Hereby Certify That This Instrument Was Filed for Record On The 7TH Day Of September, A D , 2004 at 13 45
And Was Duly Recorded as Instrument # 1345178
Of The Records Of Santa Fe County

Witness My Hand And Seal Of Office
Rebecca Bustamante
Deputy County Clerk, Santa Fe, NM