SFC CLERK RECORDED 07/27/2005

SANTA FE COUNTY

RESOLUTION 2005 - 102

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on July 26, 2005, did request the following budget adjustment:

Department / Division: County Manager

Fund Name: Developer Fees Fund (231)

Budget Adjustment Type: Budget Increase

Fiscal Year: 2006 (July 1, 2005 - June 30, 2006)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
231	0000	385	0400	Budgeted Cash	8,500	
TOTAL (if SUBTOTAL, check here ____)					8,500	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
231	0107	419	7032	Other Operating Costs / Settlements	8,500	
TOTAL (if SUBTOTAL, check here ____)					8,500	

Requesting Department Approval: _____ **Title:** _____ **Date:** _____

Finance Department Approval: Susan D. Luce **Date:** 7-19-05 **Entered by:** _____ **Date:** _____

County Manager Approval: _____ **Date:** _____

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Susan Lucero **Dept/Div:** Finance **Phone No.:** 986-6375

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
  This request is for a budget increase of prior fiscal years cash balances to refund $8,500 paid by Monte Alto Homes and Land, Inc. for a traffic study of the US Highway 285 south corridor. The federal government widened US Highway 285 thereby eliminating the need for the traffic study contemplated by the County.

- 2) Why was this request not included in the Fiscal Year 2006 Operating Budget?
  It was not known that this refund would be needed when the fiscal year 2006 operating budget was prepared.

- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?
  This increase should be non-recurring for fiscal year 2006.

- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
  - a) If this is a state special appropriation, cite statute and attach a copy.
    This is not a state special appropriation.
  - b) If this is a state or federal grant, cite grant name, number, award date and amount.
    This is not a state or federal grant.
  - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.
    This request is not a result of Commission action.
  - d) Please identify other funding sources that can be used to match this request.
    There are no other funding sources to match this request.

- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.
  This request does not impact the capital purchases category.

- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.
  This request does not have an FTE impact.

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RESOLUTION 2005 - 102

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 26th Day of July 2005.

Santa Fe Board of County Commissioners

Michael Anaya 7-26-05

Michael Anaya, Chairperson

ATTEST:

Valerie Espinoza 7-26-05

Valerie Espinoza, County Clerk

Approved As To Form.

By

Stephen Ross, County Attorney

COUNTY CLERK VALERIE ESPINOZA SANTA FE COUNTY NEW MEXICO

COUNTY OF SANTA FE) BCC RESOLUTIONS
STATE OF NEW MEXICO) ss PAGES: 3

I Hereby Certify That This Instrument Was Filed for Record On The 27TH Day Of July, A D , 2005 at 14 47
And Was Duly Recorded as Instrument # 1390685
Of The Records Of Santa Fe County

Witness My Hand And Seal Of Office
Valerie Espinoza
Deputy County Clerk, Santa Fe, NM