SFC CLERK RECORDED01/26/2005

SANTA FE COUNTY

RESOLUTION 2005 - 14

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on January 25, 2005, did request the following budget adjustment:

Department / Division: Land Use / Planning Fund Name: General Fund

Budget Adjustment Type: Budget Increase Fiscal Year: 2005 (July 1, 2004 - June 30, 2005)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	0507	371	9000	State Grants/Other	47,595.00	
TOTAL (if SUBTOTAL, check here ____)					47,595.00	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	0507	414	5090	Other Contractual Services	47,595.00	
TOTAL (if SUBTOTAL, check here ____)					47,595.00	

Requesting Department Approval: _____ **Title:** Deputy Land Use Administrator **Date:** 1/7/05

Finance Department Approval: _____ **Date:** 1/18/05 **Entered by:** _____ **Date:** _____

County Manager Approval: _____ **Date:** _____

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SANTA FE COUNTY

RESOLUTION 2005 - 14

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Dolores I. Vigil **Dept/Div:** Land Use **Phone No.:** 986-6336

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.

  This budget adjustment request will increase the Land Use Department budget for grant monies received by New Mexico Environment Department for a feasibility study in Northern Santa Fe County.

- 2) Why was this request not included in the Fiscal Year 2005 Operating Budget?

  Portions of the grant was used for funding a feasibility study for Cuatro Villas Mutual Domestic Water Users Association during fiscal year 2003. The remaining funds from the grant will be used for the environmental assessment. The County is currently in the process of developing a scope of work for the environmental assessment.

- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?

  This increase is non-recurring.

- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
  - a) If this is a state special appropriation, cite statute and attach a copy.

    This is a general fund appropriation from the New Mexico Environment Department for a regional water system feasibility study for the communities of La Puebla, El Valle de Arroyo Seco, Sombrillo, and Cuartalez in accordance with the grant agreement SAP 02-1453-GF.

  - b) If this is a state or federal grant, cite grant name, number, award date and amount.

    Regional Water System Feasibility Study
    SAP 02-1453-GF
    Effective date of grant: December 19, 2002
    Termination date of grant: June 30, 2006
    Amount of Grant: $62,683.90

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SANTA FE COUNTY

RESOLUTION 2005 - 14

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Dolores I. Vigil **Dept/Div:** Land Use **Phone No.:** 986-6336

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 4) (Continued):
  - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.

    This request is not a result of Commission action.

  - d) Please identify other funding sources that can be used to match this request.

    There are no other funding sources to match this request.

- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.

  This request does not impact the capital purchases category.

- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.

  This request does not have an FTE impact.

Resolution requesting a budget increase to the General Fund (101) / Land Use Department

SFC CLERK RECORDED 01/26/2005

SANTA FE COUNTY

RESOLUTION 2005 - 14

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 25th Day of January, 2005.

Santa Fe Board of County Commissioners

Michael D. Anaya 1/25/05

Chairperson

MICHAEL D. ANAYA.

ATTEST:

Valerie Espinoza 1/25/05

Valerie Espinoza, County Clerk

Approved As To Form.

By Sophia Collaros

for Stephen Ross, County Attorney

COUNTY CLERK VALERIE ESPINOZA SANTA FE COUNTY NEW MEXICO

COUNTY OF SANTA FE) BCC RESOLUTIONS
STATE OF NEW MEXICO) ss PAGES 4

I Hereby Certify That This Instrument Was Filed for Record On The 25TH Day Of January, A.D., 2005 at 12:09
And Was Duly Recorded as Instrument [illegible]
Of The Records Of Santa Fe County

Witness My Hand And Seal Of Office
Valerie Espinoza
Deputy [signature] County Clerk, Santa Fe, NM