SFC CLERK RECORDED 02/01/2005

SANTA FE COUNTY

RESOLUTION 2005 - 19

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on February 1, 2005, did request the following budget adjustment:

Department / Division: Corrections / Adolescent Residence Center Fund Name: Correctional GRT (219) and Jail Operations Fund (518)

Budget Adjustment Type: Budget Increase and Transfer Between Funds Fiscal Year: 2005 (July 1, 2004 - June 30, 2005)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
219	0000	311	0207	Budget Increase/Correctional GRT	$138,000.00	
518	1872	390	0300	Operating transfer in	$138,000.00	
TOTAL (if SUBTOTAL, check here ____)					$276,000.00	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
518	1872	426	8001	Capital Purchases/Buildings & Structures	$138,000.00	
219	0000	490	0100	Operating transfer out	$138,000.00	
TOTAL (if SUBTOTAL, check here ____)					$276,000.00	

Requesting Department Approval: Greg Parvil **Title:** Director **Date:** 2/1/2005

Finance Department Approval: Susan M. Lucero **Date:** 1-31-05 **Entered by:** _____ **Date:** _____

County Manager Approval: _____ **Date:** _____

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SANTA FE COUNTY

RESOLUTION 2005 - 19

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Greg Parrish **Dept/Div:** Corrections **Phone No.:** 424-5602

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
  The Corrections Department is requesting an increase in budget from the Correctional GRT for the construction of the Residential Treatment Center (ARC) at the Youth Development Facility.

- 2) Why was this request not included in the Fiscal Year 2005 Operating Budget?
  State Appropriation funds for this project were not available until December 2004. Estimated costs were higher than funds appropriated.

- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?
  N/A

- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
  - a) If this is a state special appropriation, cite statute and attach a copy.
    N/A
  - b) If this is a state or federal grant, cite grant name, number, award date and amount.

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Greg Parrish **Dept/Div:** Corrections **Phone No.:** 424-5602

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 4) (Continued):
  - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.
    N/A

  - d) Please identify other funding sources that can be used to match this request.
    N/A

- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.
  The demolition and construction of the Residential Treatment Center (RTC) at the Youth Development Facility.

- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.
  N/A

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RESOLUTION 2005 - 19

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 1st Day of February 2005.

Santa Fe Board of County Commissioners

Mike D. Anaya, Chairperson

ATTEST:

Valerie Espinoza, County Clerk

Approved As To Form.

By _____
for Stephen Ross, County Attorney

BCC RESOLUTIONS
COUNTY OF SANTA FE) PAGES: 4
STATE OF NEW MEXICO) ss

I Hereby Certify That This Instrument Was Filed for
Record On The 1ST Day Of February, A D , 2005 at 15:59
And Was Duly Recorded as Instrument # 1365359
Of The Records Of Santa Fe County

Witness My Hand And Seal Of Office
Valerie Espinoza
County Clerk, Santa Fe, NM

Deputy