SFC CLERK RECORDED 02/23/2005

SANTA FE COUNTY

RESOLUTION 2005 - 24

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on February 22, 2005, did request the following budget adjustment:

Department / Division: Various Departments

Fund Name: General Fund and Road Maintenance Fund

Budget Adjustment Type: Budget Transfer Between Funds

Fiscal Year: 2005 (July 1, 2004 - June 30, 2005)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
204	0611	390	0100	Operating Transfer In / PW - Road Maintenance	13,414	
TOTAL (if SUBTOTAL, check here ___)					13,414	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
General Fund / Capital Improvements						
101	0303	412	8001	Capital Purchases / Buildings & Structures		431,855
101	0000	490	0100	Operating Transfers Out	13,414	
County Manager's Office						
101	0101	412	1021	Salaries & Wages / Exempt Employees	10,532	
101	0101	412	1022	Salaries & Wages / Permanent Employees	1,003	
101	0101	412	2001	Employee Benefits / FICA - Regular	715	
TOTAL (if SUBTOTAL, check here X)					25,664	431,855

Requesting Department Approval: _____ **Title:** _____ **Date:** _____

Finance Department Approval: _____ **Date:** 2-15-05 **Entered by:** _____ **Date:** _____

County Manager Approval: _____ **Date:** _____

Resolution requesting a budget transfer from the General Fund (101) to various departments

SANTA FE COUNTY

RESOLUTION 2005 - 24

BUDGET ADJUSTMENT CONTINUATION SHEET

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
TOTAL (if SUBTOTAL, check here ___)						

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	0101	412	2002	Employee Benefits / FICA - Medicare	167	
101	0101	412	2003	Employee Benefits / Retirement Contributions	2,193	
101	0101	412	2006	Employee Benefits / Retiree Health Care	150	
101	0102	411	1001	Salary & Wages / Elected Officials	12,672	
101	0102	411	1021	Salary & Wages / Exempt Employees	1,319	
101	0102	411	2001	Employee Benefits / FICA - Regular	868	
101	0102	411	2002	Employee Benefits / FICA - Medicare	203	
101	0102	411	2003	Employee Benefits / Retirement Contributions	2,660	
101	0102	411	2006	Employee Benefits / Retiree Health Care	182	
101	0112	412	1022	Salary & Wages / Permanent Employees	432	
101	0112	412	2001	Employee Benefits / FICA - Regular	27	
101	0112	412	2002	Employee Benefits / FICA - Medicare	6	
101	0112	412	2003	Employee Benefits / Retirement Contributions	82	
101	0112	412	2006	Employee Benefits / Retiree Health Care	6	
Legal Department						
101	0201	412	1021	Salary & Wages / Exempt Employees	11,629	
101	0201	412	1022	Salary & Wages / Permanent Employees	3,951	
101	0201	412	2001	Employee Benefits / FICA - Regular	966	
101	0201	412	2002	Employee Benefits / FICA - Medicare	226	
101	0201	412	2003	Employee Benefits / Retirement Contributions	2,962	
101	0201	412	2006	Employee Benefits / Retiree Health Care	203	
101	0202	412	7013	Other Operating Costs / Property / Liab. Insurance	68,802	
TOTAL (if SUBTOTAL, check here X)					109,706	

SFC CLERK RECORDED 02/23/2005

Resolution requesting a budget transfer from the General Fund (101) to various departments

SANTA FE COUNTY

RESOLUTION 2005 - 24

BUDGET ADJUSTMENT CONTINUATION SHEET

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
TOTAL (if SUBTOTAL, check here ____)						

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
Finance Department						
101	0301	412	1021	Salary & Wages / Exempt Employees	2,801	
101	0301	412	1022	Salary & Wages / Permanent Employees	10,841	
101	0301	412	2001	Employee Benefits / FICA - Regular	846	
101	0301	412	2002	Employee Benefits / FICA - Medicare	198	
101	0301	412	2003	Employee Benefits / Retirement Contributions	2,593	
101	0301	412	2006	Employee Benefits / Retiree Health Care	177	
Housing Department						
101	0402	412	1021	Salary & Wages / Exempt Employees	3,805	
101	0402	412	1022	Salary & Wages / Permanent Employees	492	
101	0402	412	2001	Employee Benefits / FICA - Regular	267	
101	0402	412	2002	Employee Benefits / FICA - Medicare	62	
101	0402	412	2003	Employee Benefits / Retirement Contributions	817	
101	0402	412	2006	Employee Benefits / Retiree Health Care	55	
Land Use Department						
101	0501	412	1021	Salary & Wages / Exempt Employees	966	
101	0501	412	1022	Salary & Wages / Permanent Employees	2,796	
101	0501	412	2001	Employee Benefits / FICA - Regular	233	
101	0501	412	2002	Employee Benefits / FICA - Medicare	55	
101	0501	412	2003	Employee Benefits / Retirement Contributions	716	
101	0501	412	2006	Employee Benefits / Retiree Health Care	49	
TOTAL (if SUBTOTAL, check here X)					27,769	

SFC CLERK RECORDED 02/23/2005

SANTA FE COUNTY

RESOLUTION 2005 - 24

BUDGET ADJUSTMENT CONTINUATION SHEET

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
TOTAL (if SUBTOTAL, check here ____)						

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	0502	414	1022	Salary & Wages / Permanent Employees	5,193	
101	0502	414	2001	Employee Benefits / FICA - Regular	322	
101	0502	414	2002	Employee Benefits / FICA - Medicare	75	
101	0502	414	2003	Employee Benefits / Retirement Contributions	987	
101	0502	414	2006	Employee Benefits / Retiree Health Care	68	
101	0505	414	1022	Salary & Wages / Permanent Employees	3,973	
101	0505	414	2001	Employee Benefits / FICA - Regular	246	
101	0505	414	2002	Employee Benefits / FICA - Medicare	58	
101	0505	414	2003	Employee Benefits / Retirement Contributions	755	
101	0505	414	2006	Employee Benefits / Retiree Health Care	52	
101	0506	414	1022	Salary & Wages / Permanent Employees	4,535	
101	0506	414	2001	Employee Benefits / FICA - Regular	281	
101	0506	414	2002	Employee Benefits / FICA - Medicare	66	
101	0506	414	2003	Employee Benefits / Retirement Contributions	862	
101	0506	414	2006	Employee Benefits / Retiree Health Care	59	
Public Works Department						
101	0601	441	1021	Salary & Wages / Exempt Employees	1,168	
101	0601	441	1022	Salary & Wages / Permanent Employees	2,426	
101	0601	441	2001	Employee Benefits / FICA - Regular	222	
101	0601	441	2002	Employee Benefits / FICA - Medicare	52	
101	0601	441	2003	Employee Benefits / Retirement Contributions	683	
101	0601	441	2006	Employee Benefits / Retiree Health Care	47	
TOTAL (if SUBTOTAL, check here X)					22,130	

SFC CLERK RECORDED 02/23/2005

Resolution requesting a budget transfer from the General Fund (101) to various departments

SANTA FE COUNTY

RESOLUTION 2005 - 24

BUDGET ADJUSTMENT CONTINUATION SHEET

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
TOTAL (if SUBTOTAL, check here ____)						

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	0602	441	1022	Salary & Wages / Permanent Employees	4,506	
101	0602	441	2001	Employee Benefits / FICA - Regular	279	
101	0602	441	2002	Employee Benefits / FICA - Medicare	65	
101	0602	441	2003	Employee Benefits / Retirement Contributions	857	
101	0602	441	2006	Employee Benefits / Retiree Health Care	59	
101	0603	442	1022	Salary & Wages / Permanent Employees	3,633	
101	0603	442	2001	Employee Benefits / FICA - Regular	225	
101	0603	442	2002	Employee Benefits / FICA - Medicare	53	
101	0603	442	2003	Employee Benefits / Retirement Contributions	691	
101	0603	442	2006	Employee Benefits / Retiree Health Care	47	
101	0604	452	1022	Salary & Wages / Permanent Employees	6,468	
101	0604	452	2001	Employee Benefits / FICA - Regular	401	
101	0604	452	2002	Employee Benefits / FICA - Medicare	94	
101	0604	452	2003	Employee Benefits / Retirement Contributions	1,230	
101	0604	452	2006	Employee Benefits / Retiree Health Care	84	
101	0605	443	1022	Salary & Wages / Permanent Employees	8,317	
101	0605	443	2001	Employee Benefits / FICA - Regular	516	
101	0605	443	2002	Employee Benefits / FICA - Medicare	121	
101	0605	443	2003	Employee Benefits / Retirement Contributions	1,581	
101	0605	443	2006	Employee Benefits / Retiree Health Care	108	
204	0611	451	1022	Salary & Wages / Permanent Employees	10,483	
204	0611	451	2001	Employee Benefits / FICA - Regular	650	
204	0611	451	2002	Employee Benefits / FICA - Medicare	152	
TOTAL (if SUBTOTAL, check here X)					40,620	

SFC CLERK RECORDED 02/23/2005

SANTA FE COUNTY

RESOLUTION 2005 - 24

BUDGET ADJUSTMENT CONTINUATION SHEET

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
TOTAL (if SUBTOTAL, check here ____)						

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
204	0611	451	2003	Employee Benefits / Retirement Contributions	1,993	
204	0611	451	2006	Employee Benefits / Retiree Health Care	136	
Project & Facilities Management Department						
101	0701	412	1021	Salary & Wages / Exempt Employees	4,523	
101	0701	412	1022	Salary & Wages / Permanent Employees	885	
101	0701	412	2001	Employee Benefits / FICA - Regular	335	
101	0701	412	2002	Employee Benefits / FICA - Medicare	79	
101	0701	412	2003	Employee Benefits / Retirement Contributions	1,028	
101	0701	412	2006	Employee Benefits / Retiree Health Care	71	
101	0702	415	1022	Salary & Wages / Permanent Employees	6,890	
101	0702	415	2001	Employee Benefits / FICA - Regular	427	
101	0702	415	2002	Employee Benefits / FICA - Medicare	100	
101	0702	415	2003	Employee Benefits / Retirement Contributions	1,310	
101	0702	415	2006	Employee Benefits / Retiree Health Care	90	
101	0703	415	1022	Salary & Wages / Permanent Employees	5,195	
101	0703	415	2001	Employee Benefits / FICA - Regular	322	
101	0703	415	2002	Employee Benefits / FICA - Medicare	75	
101	0703	415	2003	Employee Benefits / Retirement Contributions	988	
101	0703	415	2006	Employee Benefits / Retiree Health Care	68	
101	0726	434	1022	Salary & Wages / Permanent Employees	1,402	
101	0726	434	2001	Employee Benefits / FICA - Regular	87	
101	0726	434	2002	Employee Benefits / FICA - Medicare	20	
101	0726	434	2003	Employee Benefits / Retirement Contributions	267	
101	0726	434	2006	Employee Benefits / Retiree Health Care	18	
TOTAL (if SUBTOTAL, check here X)					26,309	

SFC CLERK RECORDED 02/23/2005

Resolution requesting a budget transfer from the General Fund (101) to various departments

SANTA FE COUNTY

RESOLUTION 2005 - 24

BUDGET ADJUSTMENT CONTINUATION SHEET

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
TOTAL (if SUBTOTAL, check here ____)						

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	0715	412	1022	Salary & Wages / Permanent Employees	9,780	
101	0715	412	2001	Employee Benefits / FICA - Regular	606	
101	0715	412	2002	Employee Benefits / FICA - Medicare	142	
101	0715	412	2003	Employee Benefits / Retirement Contributions	1,859	
101	0715	412	2006	Employee Benefits / Retiree Health Care	127	
101	0718	412	1022	Salary & Wages / Permanent Employees	2,023	
101	0718	412	2001	Employee Benefits / FICA - Regular	125	
101	0718	412	2002	Employee Benefits / FICA - Medicare	29	
101	0718	412	2003	Employee Benefits / Retirement Contributions	385	
101	0718	412	2006	Employee Benefits / Retiree Health Care	26	
Administrative Services Department						
101	1501	412	1022	Salary & Wages / Permanent Employees	3,710	
101	1501	412	2001	Employee Benefits / FICA - Regular	230	
101	1501	412	2002	Employee Benefits / FICA - Medicare	54	
101	1501	412	2003	Employee Benefits / Retirement Contributions	705	
101	1501	412	2006	Employee Benefits / Retiree Health Care	48	
County Clerk's Office						
101	0901	416	1001	Salary & Wages / Elected Officials	6,828	
101	0901	416	1021	Salary & Wages / Exempt Employees	557	
101	0901	416	1022	Salary & Wages / Permanent Employees	5,081	
101	0901	416	2001	Employee Benefits / FICA - Regular	773	
101	0901	416	2002	Employee Benefits / FICA - Medicare	181	
TOTAL (if SUBTOTAL, check here X)					33,269	

Resolution requesting a budget transfer from the General Fund (101) to various departments

SANTA FE COUNTY

RESOLUTION 2005 - 24

BUDGET ADJUSTMENT CONTINUATION SHEET

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
TOTAL (if SUBTOTAL, check here)						

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	0901	416	2003	Employee Benefits / Retirement Contributions	2,370	
101	0901	416	2006	Employee Benefits / Retiree Health Care	162	
101	0902	417	1021	Salary & Wages / Exempt Employees	5,068	
101	0902	417	1022	Salary & Wages / Permanent Employees	3,555	
101	0902	417	2001	Employee Benefits / FICA - Regular	534	
101	0902	417	2002	Employee Benefits / FICA - Medicare	125	
101	0902	417	2003	Employee Benefits / Retirement Contributions	1,639	
101	0902	417	2006	Employee Benefits / Retiree Health Care	112	
County Treasurer's Office						
101	1001	416	1001	Salary & Wages / Elected Officials	6,828	
101	1001	416	1021	Salary & Wages / Exempt Employees	745	
101	1001	416	1022	Salary & Wages / Permanent Employees	3,253	
101	1001	416	2001	Employee Benefits / FICA - Regular	671	
101	1001	416	2002	Employee Benefits / FICA - Medicare	157	
101	1001	416	2003	Employee Benefits / Retirement Contributions	2,058	
101	1001	416	2006	Employee Benefits / Retiree Health Care	141	
County Assessor's Office						
101	1101	413	1021	Salary & Wages / Exempt Employees	1,060	
101	1101	413	1022	Salary & Wages / Permanent Employees	8,706	
101	1101	413	2001	Employee Benefits / FICA - Regular	606	
101	1101	413	2002	Employee Benefits / FICA - Medicare	141	
TOTAL (if SUBTOTAL, check here X)					37,931	

Resolution requesting a budget transfer from the General Fund (101) to various departments

SANTA FE COUNTY

RESOLUTION 2005 - 24

BUDGET ADJUSTMENT CONTINUATION SHEET

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
TOTAL (if SUBTOTAL, check here ___)						

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	1101	413	2003	Employee Benefits / Retirement Contributions	1,856	
101	1101	413	2006	Employee Benefits / Retiree Health Care	127	
101	1102	413	1022	Salary & Wages / Permanent Employees	495	
101	1102	413	2001	Employee Benefits / FICA - Regular	31	
101	1102	413	2002	Employee Benefits / FICA - Medicare	7	
101	1102	413	2003	Employee Benefits / Retirement Contributions	94	
101	1102	413	2006	Employee Benefits / Retiree Health Care	6	
County Sheriff's Office						
101	1201	424	1021	Salary & Wages / Exempt Employees	1,422	
101	1201	424	1022	Salary & Wages / Permanent Employees	88,134	
101	1201	424	2001	Employee Benefits / FICA - Regular	1,109	
101	1201	424	2002	Employee Benefits / FICA - Medicare	1,299	
101	1201	424	2003	Employee Benefits / Retirement Contributions	23,296	
101	1201	424	2006	Employee Benefits / Retiree Health Care	1,164	
County Surveyor's Office						
101	1701	414	1001	Salary & Wages / Elected Officials	2,212	
101	1701	414	2001	Employee Benefits / FICA - Regular	137	
101	1701	414	2002	Employee Benefits / FICA - Medicare	32	
101	1701	414	2003	Employee Benefits / Retirement Contributions	421	
101	1701	414	2006	Employee Benefits / Retiree Health Care	29	
TOTAL (if SUBTOTAL, check here ___)					**445,269**	**431,855**
NET INCREASE TO EXPENDITURES ($445,269 Increase Less $431,855 Decrease)					**13,414**	

SANTA FE COUNTY

RESOLUTION 2005 - 24

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Susan Lucero **Dept/Div:** Finance **Phone No.:** 986-6375

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
  - This request transfers funds from the General Fund to various department budgets for the personnel salaries and benefits expenditure of the October 1, 2004 (CWA) and the January 8, 2005 (AFSCME) implementation of the COLA increases for Santa Fe County employees (excluding elected officials). This request also transfers budget for the newly elected officials to the approved Class A salaries. These increases were previously not included in the department level budgets.
  - This request also transfers funds to various department budgets for the following: 1.) Senior staff salary adjustments; 2.) Salary adjustments for a Community Planner position in Land Use and for a Clerk II position in Legal; 3.) Additional funding for property and liability insurance that was under budgeted.

- 2) Why was this request not included in the Fiscal Year 2005 Operating Budget?
  - An estimate was included in the FY 2005 Operating Budget because the CWA and AFSCME contracts had not been negotiated when the budget was prepared.
  - The salary adjustments were awarded after the fiscal year 2005 operating budget had been prepared. The salary adjustments for the Community Planner and Clerk II were determined to be necessary after the operating budget was prepared.

- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?
  This transfer is anticipated to be non-recurring for Fiscal Year 2005. Any future compensation packages will be budgeted through the operating budget process. It is anticipated that the increase in the salary base will be covered by recurring revenues.

- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:

  - a) If this is a state special appropriation, cite statute and attach a copy.
    This request is not a state special appropriation.

  - b) If this is a state or federal grant, cite grant name, number, award date and amount.
    This request does not include state or federal grants.

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Susan Lucero **Dept/Div:** Finance **Phone No.:** 986-6375

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 4) (Continued):
  - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.
    The collective bargaining agreement between Santa Fe County and the New Mexico Coalition of Public Safety Officers/CWA 7911was approved by the Board of County Commissioners at the September 28, 2004 and November 30, 2004 BCC meetings effective October 1, 2004 through September 30, 2007.

    The collective bargaining agreement between AFSCME and Santa Fe County was approved at the December 9, 2003 and October 26, 2004 Commission meetings effective July 1, 2003 thru June 30, 2006.

  d) Please identify other funding sources that can be used to match this request.
    There are no other funding sources for this request.

- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.
  This request decreases the capital purchases category within the General Fund / Capital Improvements cost center.

- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.
  The hourly salaries are being increased which causes an increase in the salary base. This will have a recurring impact on future operating budgets.

SFC CLERK RECORDED 02/23/2005

SANTA FE COUNTY

RESOLUTION 2005 - 24

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 22nd Day of February 2005.

Santa Fe Board of County Commissioners

Michael Anaya, Chairperson

ATTEST

Valerie Espinoza 2/22/05

Valerie Espinoza, County Clerk

Approved As To Form.

By _____

Steve Ross, County Attorney

COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss

BCC RESOLUTIONS
PAGES 12

I Hereby Certify That This Instrument Was Filed For Record On The 23RD Day Of February, A.D. 2005 at 10:
And Was Duly Recorded as Instrument # 1368189
Of The Records Of Santa Fe County

Witness My Hand And Seal Of Office
Valerie Espinoza
Deputy _____ County Clerk, Santa Fe, NM