BCC CLERK RECEIVED 05/25/2005

SANTA FE COUNTY

Page____ of____

RESOLUTION 2005 - 63

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on May 24, 2005, did request the following budget adjustment:

Department / Division: Corrections/Adult Facility Fund Name: Correctional GRT (219) and Jail Operations Fund (518)

Budget Adjustment Type: Budget Increase and Transfer Between Funds Fiscal Year: 2005 (July 1, 2004 - June 30, 2005)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
219	0000	311	0207	Correctional Gross Receipts Tax	$240,540.00	
518	1860	390	0300	Operating Transfer In	$240,540.00	
TOTAL (if SUBTOTAL, check here ____)					$481,080.00	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
219	0000	490	0100	Operating Transfer Out	$240,540.00	
518	1860	426	8003	Capital Purchases/Equipment & Machinery	$240,540.00	
TOTAL (if SUBTOTAL, check here ____)					$481,080.00	

Requesting Department Approval: Greg Parrish **Title:** Director **Date:** 5/11/2005

Finance Department Approval: Susan M. Lucero **Date:** 5-17-05 **Entered by:**_____ **Date:**_____

County Manager Approval:_____ **Date:**_____

SFC CLERK RECORDED 05/26/2005

SANTA FE COUNTY

RESOLUTION 2005 - 63

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Greg Parrish **Dept/Div:** Corrections **Phone No.:** 424-5602

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
  This request is for an operating fund transfer from the Correctional GRT Fund (219) to the Jail Operations Fund (518) to purchase Surveillance Digital Cameras for the Adult Detention Facility.

- 2) Why was this request not included in the Fiscal Year 2005 Operating Budget?
  Unknown what balance was when current budget was prepared

- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?
  Non-recurring

- ~~4)~~ ~~Does this~~ request impact a revenue source? If so, please ~~identify~~ (i.e. General Fund, state funds, federal funds, etc.), and address the following:
  This request increases the budget for Correctional Gross Receipts Tax with an operating transfer to the Jail Operations Fund.
  - a) If this is a state special appropriation, cite statute and attach a copy.
  - b) If this is a state or federal grant, cite grant name, number, award date and amount.

SFC CLERK RECORDED 05/25/2005

SANTA FE COUNTY

RESOLUTION 2005 - 63

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Greg Parrish **Dept/Div:** Corrections **Phone No.:** 424-5602

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 4) (Continued):
  - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.
    This request is not a result of Commission action.

  - d) Please identify other funding sources that can be used to match this request.
    There are no other funding sources to match this request.

- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.
  The request is for IP Digital Surveillance equipment for the booking area, PODS and medical area.

- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.
  This request does not have an FTE impact.

SFC CLERK RECORDED 05/25/2005

SANTA FE COUNTY

RESOLUTION 2005 - 63

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 24th day of May 2005..

Santa Fe Board of County Commissioners

Michael Anaya, Chairperson
By: Harry Montoya
Vice Chairman

ATTEST

Valerie Espinoza, County Clerk
By Shirley Vargas-Garcia
Deputy

Approved As To Form.

By
Stephen Ross, County Attorney

COUNTY CLERK
VALERIE ESPINOZA
SANTA FE COUNTY NEW MEXICO

BCC RESOLUTIONS
COUNTY OF SANTA FE) PAGES: 4
STATE OF NEW MEXICO) ss

I Hereby Certify That This Instrument Was Filed for Record On The 25TH Day Of May, A D , 2005 at 14:34
And Was Duly Recorded as Instrument # 1381412
Of The Records Of Santa Fe County

Witness My Hand And Seal Of Office
Valerie Espinoza
Deputy
County Clerk, Santa Fe, NM