SFC CLERK RECORDED 06/29/2005

SANTA FE COUNTY

RESOLUTION 2005 - 93

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on June 28, 2005 did request the following budget adjustment:

Department / Division: Fire Administration / All Fire Districts Fund Name: Fire Protection (209) and Fire Impact Fees (216)

Budget Adjustment Type: Budget Increase and Transfer Between Funds Fiscal Year: 2005 (July 1, 2004 - June 30, 2005)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
209	0831	385	02-00	Budgeted Cash / State Funds	25,168.46	
209	0831	385	04-00	Budgeted Cash / Special Assessments	5,677.38	
209	0832	385	02-00	Budgeted Cash / State Funds	246,338.50	
209	0832	385	04-00	Budgeted Cash / Special Assessments	394,058.71	
TOTAL (if SUBTOTAL, check here X)					671,243.05	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
209	0831	422	80-99	Capital Purchases / Inventory Exempt	25,168.46	
209	0831	490	01-00	Operating Transfer Out	5,677.38	
209	0832	422	80-99	Capital Purchases / Inventory Exempt	246,338.50	
209	0832	490	01-00	Operating Transfer Out	394,058.71	
TOTAL (if SUBTOTAL, check here X)					671,243.05	

Requesting Department Approval: Stan Holden **Title:** Chief, Santa Fe County Fire Dept. **Date** 6/15/05

Finance Department Approval: Susan M. Lucero **Date:** 6-21-05 **Entered by:** _____ **Date:** _____

County Manager Approval: _____ **Date:** _____

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SANTA FE COUNTY

RESOLUTION 2005 - 93

BUDGET ADJUSTMENT CONTINUATION SHEET

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
209	0833	385	02-00	Budgeted Cash / State Funds	23,904.60	
209	0833	385	04-00	Budgeted Cash / Special Assessments	64,363.04	
209	0834	385	02-00	Budgeted Cash / State Funds	46,560.09	
209	0834	385	04-00	Budgeted Cash / Special Assessments	146,447.41	
209	0835	385	02-00	Budgeted Cash / State Funds	49,262.00	
209	0835	385	04-00	Budgeted Cash / Special Assessments	11,806.18	
209	0836	385	02-00	Budgeted Cash / State Funds	64,851.32	
209	0836	385	04-00	Budgeted Cash / Special Assessments	85,014.16	
209	0837	385	02-00	Budgeted Cash / State Funds	8,387.08	
209	0837	385	04-00	Budgeted Cash / Special Assessments	30,559.82	
TOTAL (if SUBTOTAL, check here X)					531,155.70	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
209	0833	422	80-99	Capital Purchases / Inventory Exempt	23,904.60	
209	0833	490	01-00	Operating Transfer Out	64,363.04	
209	0834	422	80-99	Capital Purchases / Inventory Exempt	46,560.09	
209	0834	490	01-00	Operating Transfer Out	146,447.41	
209	0835	422	80-99	Capital Purchases / Inventory Exempt	49,262.00	
209	0835	490	01-00	Operating Transfer Out	11,806.18	
209	0836	422	80-99	Capital Purchases / Inventory Exempt	64,851.32	
209	0836	490	01-00	Operating Transfer Out	85,014.16	
209	0837	422	80-99	Capital Purchases / Inventory Exempt	8,387.08	
209	0837	490	01-00	Operating Transfer Out	30,559.82	
209	0838	422	80-99	Capital Purchases / Inventory Exempt	108,578.40	
209	0838	490	01-00	Operating Transfer Out	284,714.43	
TOTAL (if SUBTOTAL, check here X)					924,448.53	

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RESOLUTION 2005 - 93

BUDGET ADJUSTMENT CONTINUATION SHEET

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
209	0838	385	02-00	Budgeted Cash / State Funds	108,578.40	
209	0838	385	04-00	Budgeted Cash / Special Assessments	284,714.43	
209	0839	385	02-00	Budgeted Cash / State Funds	10,352.53	
209	0839	385	04-00	Budgeted Cash / Special Assessments	29,762.81	
209	0840	385	04-00	Budgeted Cash / Special Assessments	212,838.75	
209	0841	385	02-00	Budgeted Cash / State Funds	9,512.61	
209	0841	385	04-00	Budgeted Cash / Special Assessments	14,297.30	
209	0842	385	02-00	Budgeted Cash / State Funds	59,236.06	
209	0842	385	04-00	Budgeted Cash / Special Assessments	16,610.75	
TOTAL (if SUBTOTAL, check here X)					745,903.64	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
209	0839	422	80-99	Capital Purchases / Inventory Exempt	10,352.53	
209	0839	490	01-00	Operating Transfer Out	29,762.81	
209	0840	490	01-00	Operating Transfer Out	212,838.75	
209	0841	422	80-99	Capital Purchases / Inventory Exempt	9,512.61	
209	0841	490	01-00	Operating Transfer Out	14,297.30	
209	0842	422	80-99	Capital Purchases / Inventory Exempt	59,236.06	
209	0842	490	01-00	Operating Transfer Out	16,610.75	
209	0843	422	80-99	Capital Purchases / Inventory Exempt	12,039.57	
209	0843	490	01-00	Operating Transfer Out	861,987.06	
209	0844	422	80-99	Capital Purchases / Inventory Exempt	33,854.06	
209	0844	490	01-00	Operating Transfer Out	2,242.38	
209	0845	422	80-99	Capital Purchases / Inventory Exempt	41,943.07	
TOTAL (if SUBTOTAL, check here X)					1,304,676.95	

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BUDGET ADJUSTMENT CONTINUATION SHEET

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
209	0843	385	02-00	Budgeted Cash / State Funds	12,039.57	
209	0843	385	04-00	Budgeted Cash / Special Assessments	861,987.06	
209	0844	385	02-00	Budgeted Cash / State Funds	33,854.06	
209	0844	385	04-00	Budgeted Cash / Special Assessments	2,242.38	
209	0845	385	02-00	Budgeted Cash / State Funds	41,943.07	
216	0831	390	00-00	Operating Transfer In	5,677.38	
216	0832	390	00-00	Operating Transfer In	394,058.71	
216	0833	390	00-00	Operating Transfer In	64,363.04	
TOTAL (if SUBTOTAL, check here X)					1,416,165.27	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
216	0831	422	80-01	Capital Purchases / Buildings & Structures	5,677.38	
216	0832	422	80-01	Capital Purchases / Buildings & Structures	394,058.71	
216	0833	422	80-01	Capital Purchases / Buildings & Structures	64,363.04	
216	0834	422	80-01	Capital Purchases / Buildings & Structures	146,447.41	
216	0835	422	80-01	Capital Purchases / Buildings & Structures	11,806.18	
216	0836	422	80-01	Capital Purchases / Buildings & Structures	85,014.16	
216	0837	422	80-01	Capital Purchases / Buildings & Structures	30,559.82	
216	0838	422	80-01	Capital Purchases / Buildings & Structures	284,714.43	
216	0839	422	80-01	Capital Purchases / Buildings & Structures	29,762.81	
216	0840	422	80-01	Capital Purchases / Buildings & Structures	212,838.75	
216	0841	422	80-01	Capital Purchases / Buildings & Structures	14,297.30	
216	0842	422	80-01	Capital Purchases / Buildings & Structures	16,610.75	
216	0843	422	80-01	Capital Purchases / Buildings & Structures	861,987.06	
216	0844	422	80-01	Capital Purchases / Buildings & Structures	2,242.38	
TOTAL (if SUBTOTAL, check here)					5,060,748.71	

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SANTA FE COUNTY

RESOLUTION 2005 - 93

BUDGET ADJUSTMENT CONTINUATION SHEET

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
216	0834	390	00-00	Operating Transfer In	146,447.41	
216	0835	390	00-00	Operating Transfer In	11,806.18	
216	0836	390	00-00	Operating Transfer In	85,014.16	
216	0837	390	00-00	Operating Transfer In	30,559.82	
216	0838	390	00-00	Operating Transfer In	284,714.43	
216	0839	390	00-00	Operating Transfer In	29,762.81	
216	0840	390	00-00	Operating Transfer In	212,838.75	
216	0841	390	00-00	Operating Transfer In	14,297.30	
216	0842	390	00-00	Operating Transfer In	16,610.75	
216	0843	390	00-00	Operating Transfer In	861,987.06	
216	0844	390	00-00	Operating Transfer In	2,242.38	
TOTAL (if SUBTOTAL, check here ____)					**5,060,748.71**	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
TOTAL (if SUBTOTAL, check here ____)						

SFC CLERK RECORDED 06/29/2005

SANTA FE COUNTY

RESOLUTION 2005 - 93

DEPARTMENT CONTACT:
Name: Donna Morris **Dept/Div: Fire Administration/All Fire Districts** **Phone No.: 992-3082**

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
  This request is for a budget increase to the Fire Protection Fund (209) for prior fiscal year 2004 cash balances with operating fund transfers to the Fire Impact Fees Fund (216) to separate the fire impact fees cash balances from prior fiscal years.

- 2) Why was this request not included in the fiscal year 2005 Operating Budget?
  Prior to fiscal year 2005, the fire impact fees were receipted to the Fire Protection Fund (209). The Fire Impact Fees Fund (216) was established to separate the impact fees from the fire allotments received for each fire district.

- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?
  This transfer is non-recurring for fiscal year 2005.

- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
  - a) If this is a state special appropriation, cite statute and attach a copy.
    This request is not a state special appropriation.
  - b) If this is a state or federal grant, cite grant name, number, award date and amount.
    This request is not a state or federal grant.
  - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.
    This request is not the result of Commission action.
  - d) Please identify other funding sources that can be used to match this request.
    All funding sources have been identified.

- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.
  This request will increase the buildings and structures line item in various fire districts utilizing fire impact fees.

- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.
  This request will have no FTE impact.

SFC CLERK RECORDED 06/29/2005

SANTA FE COUNTY

RESOLUTION 2005 - 93

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 28th day of June 2005.

Santa Fe Board of County Commissioners

Michael Anaya, Chairperson 6-28-05

ATTEST:

Valerie Espinoza, County Clerk 6-28-05

Approved As To Form.

By _____
Stephen Ross, County Attorney

COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss
BCC RESOLUTIONS
PAGES 7

I Hereby Certify That This Instrument Was Filed for Record On The 29TH Day Of June, A.D., 2005 at 09:27 And Was Duly Recorded as Instrument # 1386551 Of The Records Of Santa Fe County

Witness My Hand And Seal Of Office
Valerie Espinoza
Deputy _____ County Clerk, Santa Fe, NM