

SANTA FE COUNTY

Page 1 of 3

RESOLUTION 2006 - 107

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on June 27, 2006, did request the following budget adjustment:

Department / Division: Fire /Edgewood Fire District

Fund Name: Fire Fund (209)

Budget Adjustment Type: Budget Increase

Fiscal Year: 2006 (July 1, 2005 - June 30, 2006)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
209	0833	371	06-00	Forest Fire Reimbursement	1,285	
TOTAL (if SUBTOTAL, check here _____)					1,285	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
209	0833	422	60-08	Supplies/Field Supplies	1,285	
TOTAL (if SUBTOTAL, check here _____)					1,285	

Requesting Department Approval: *Stan Holden* Title: Chief, Santa Fe County Fire Department Date: 06/05/06

Finance Department Approval: *Wesley Christy* Date: 6/21/06 Entered by: _____ Date: _____

County Manager Approval: _____ Date: _____

SANTA FE COUNTY
RESOLUTION 2006 - 107

Page 2 of 3

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Donna Morris

Dept/Div: Fire / Edgewood Fire Districts

Phone No.: 992-3082

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) **Please summarize the request and its purpose.**
Requesting a budget increase for the Edgewood Fire District to budget forestry reimbursements for expenditure in FY-06.
- 2) **Why was this request not included in the Fiscal Year 2005 Operating Budget?**
This information was unknown during the preparation of the FY-06 operating budget process.
- 3) **Is the transfer recurring or non-recurring and what are the future funding impacts of this request?**
This transfer is non-recurring and there are no future funding impacts.
- 4) **Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:**
 - a) **If this is a state special appropriation, cite statute and attach a copy.**
This request is not a state special appropriation.
 - b) **If this is a state or federal grant, cite grant name, number, award date and amount.**
This is not a state or federal grant.
 - c) **If this request is a result of Commission action, please cite and attach a copy of supporting documentation.**
This request is not the result of Commission action.
 - d) **Please identify other funding sources that can be used to match this request.**
All funding sources have been identified
- 5) **If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.**
This request will not impact the Capital Purchases category for the Edgewood Fire District.
- 6) **Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.**
This request has no FTE impact.

SANTA FE COUNTY

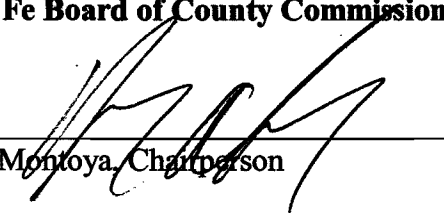
Page 3 of 3

RESOLUTION 2006 - 107

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.


Approved, Adopted, and Passed This 27th Day of June, 2006.

Santa Fe Board of County Commissioners



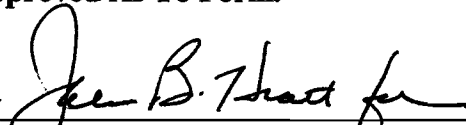
Harry Montoya, Chairperson

ATTEST:

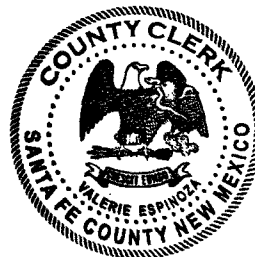



Valerie Espinoza, County Clerk

Approved As To Form.

By 

Stephen Ross, County Attorney



COUNTY OF SANTA FE)		BCC RESOLUTIONS
STATE OF NEW MEXICO) ss		PAGES: 3
Hereby Certify That This Instrument Was Filed for Record On The 30TH Day Of June, A.D., 2006 at 14:29 and Was Duly Recorded as Instrument # 1440221 of The Records Of Santa Fe County		
Witness My Hand And Seal Of Office Valerie Espinoza Deputy  County Clerk, Santa Fe, NM		

9007/08/90 (1440221) (1440221) (1440221)