

## SANTA FE COUNTY

RESOLUTION 2006 - 124Page 1 of 5**A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM**Whereas, the Board of County Commissioners meeting in regular session on August 22, 2006, did request the following budget adjustment:Department / Division: Fire Administration / All Fire DistrictsFund Name: Impact Fees Fund (216)Budget Adjustment Type: Budget IncreaseFiscal Year: 2007(July 1, 2006- June 30, 2007)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
216	0843	341	16-02	Impact Fees	114,503	
216	0843	385	04-00	Budgeted Cash/Special Assessments	813,758	
216	0831	341	16-02	Impact Fees	908	
216	0831	385	04-00	Budgeted Cash/Special Assessments	8,640	
216	0833	341	16-02	Impact Fees	42,689	
216	0833	385	04-00	Budgeted Cash/Special Assessments	134,991	
TOTAL (if SUBTOTAL, check here <u>X</u> )					1,115,489	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
216	0843	422	80-01	Capital Purchases/Buildings & Structures	928,261	
216	0831	422	80-01	Capital Purchases/Buildings & Structures	9,548	
216	0833	422	80-01	Capital Purchases/Buildings & Structures	177,680	
216	0832	422	80-01	Capital Purchases/Buildings & Structures	111,510	
216	0844	422	80-01	Capital Purchases/Buildings & Structures	12,997	
216	0842	422	80-01	Capital Purchases/Buildings & Structures	29,311	
TOTAL (if SUBTOTAL, check here <u>X</u> )					1,269,307	

Requesting Department Approval: Stan Holden Title: Chief, Santa Fe County Fire Department Date: 7/26/06Finance Department Approval: Sharon C. Martinez Date: 8/14/06 Entered by: \_\_\_\_\_ Date: \_\_\_\_\_

County Manager Approval: \_\_\_\_\_ Date: \_\_\_\_\_

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## BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
216	0832	341	16-02	Impact Fees	50,457	
216	0832	385	04-00	Budgeted Cash/Special Assessments	61,053	
216	0844	341	16-02	Impact Fees	2,526	
216	0844	385	04-00	Budgeted Cash/Special Assessments	10,471	
216	0842	341	16-02	Impact Fees	2,651	
216	0842	385	04-00	Budgeted Cash/Special Assessments	26,660	
216	0834	341	16-02	Impact Fees	8,643	
216	0834	385	04-00	Budgeted Cash/Special Assessments	137,175	
TOTAL (if SUBTOTAL, check here <u>X</u> )					1,415,125	

## BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
216	0834	422	80-01	Capital Purchases/Buildings & Structures	145,818	
216	0840	422	80-01	Capital Purchases/Buildings & Structures	257,133	
216	0835	422	80-01	Capital Purchases/Buildings & Structures	34,486	
216	0841	422	80-01	Capital Purchases/Buildings & Structures	17,614	
216	0836	422	80-01	Capital Purchases/Buildings & Structures	136,396	
216	0837	422	80-01	Capital Purchases/Buildings & Structures	22,137	
216	0838	422	80-01	Capital Purchases/Buildings & Structures	379,272	
216	0839	422	80-01	Capital Purchases/Buildings & Structures	85,682	
TOTAL (if SUBTOTAL, check here <u>  </u> )					2,347,845	

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BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
216	0840	341	16-02	Impact Fees	97,042	
216	0840	385	04-00	Budgeted Cash/Special Assessments	160,091	
216	0835	341	16-02	Impact Fees	1,280	
216	0835	385	04-00	Budgeted Cash/Special Assessments	33,206	
216	0841	341	16-02	Impact Fees	1,137	
216	0841	385	04-00	Budgeted Cash/Special Assessments	16,477	
216	0836	341	16-02	Impact Fees	19,656	
216	0836	385	04-00	Budgeted Cash/Special Assessments	116,740	
216	0837	341	16-02	Impact Fees	3,217	
216	0837	385	04-00	Budgeted Cash/Special Assessments	18,920	
216	0838	341	16-02	Impact Fees	11,232	
216	0838	385	04-00	Budgeted Cash/Special Assessments	368,040	
216	0839	341	16-02	Impact Fees	10,007	
216	0839	385	04-00	Budgeted Cash/Special Assessments	75,675	
TOTAL (if SUBTOTAL, check here )					2,347,845	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY /LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
TOTAL (if SUBTOTAL, check here )						

**ATTACH ADDITIONAL SHEETS IF NECESSARY.**

**DEPARTMENT CONTACT:**

**Name:** Donna Morris

**Dept/Div:** Fire Admin. / All Fire Districts

**Phone No.:** 992-3082

**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):**

- 1) **Please summarize the request and its purpose.**  
Requesting approval for a budget increase to the Impact Fee Fund to budget all districts' available cash balances through June 2006 for expenditure in FY-07.
- 2) **Why was this request not included in the Fiscal Year 2005 Operating Budget?**  
During the preparation of the FY-07 Operating Budget Process this information was unknown.
- 3) **Is the transfer recurring or non-recurring and what are the future funding impacts of this request?**  
This transfer is non-recurring and there are no future funding impacts.
- 4) **Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:**
  - a) **If this is a state special appropriation, cite statute and attach a copy.**  
This request is not a state special appropriation.
  - b) **If this is a state or federal grant, cite grant name, number, award date and amount.**  
This request is not a state or federal grant.
  - c) **If this request is a result of Commission action, please cite and attach a copy of supporting documentation.**  
This request is not the result of Commission action.
  - d) **Please identify other funding sources that can be used to match this request.**  
All funding sources have been identified
- 5) **If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.**  
This request will impact the Capital Purchases category for all fire districts, as the spending of impact fees is restricted to capital purchases.
- 6) **Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.**  
This request has no FTE impact.

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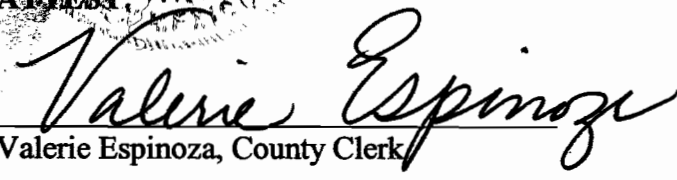
NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 22<sup>nd</sup> Day of August 2006.

Santa Fe Board of County Commissioners


  
Harry Montoya, Chairperson

ATTEST:

  
Valerie Espinoza, County Clerk



Approved As To Form.

By   
Stephen Ross, County Attorney

COUNTY OF SANTA FE )  
STATE OF NEW MEXICO ) ss  
BCC RESOLUTIONS  
PAGES: 5  
I Hereby Certify That This Instrument Was Filed for  
Record On The 23RD Day Of August, A.D., 2006 at 11:39  
And Was duly Recorded as Instrument # 1447794  
Of The Records Of Santa Fe County  
Witness My Hand And Seal Of Office  
Valerie Espinoza  
County Clerk, Santa Fe, NM  
Deputy 