

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORMWhereas, the Board of County Commissioners meeting in regular session on August 22, 2006, did request the following budget adjustment:Department / Division: Fire /Madrid & Turquoise Trail Fire DistrictsFund Name: Fire Fund (209)Budget Adjustment Type: Budget IncreaseFiscal Year: 2007 (July 1, 2006 - June 30, 2007)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
209	0841	360	13-00	Movie Lot Fire Protection	1,312.50	
209	0839	360	13-00	Movie Lot Fire Protection	9,987.50	
TOTAL (if SUBTOTAL, check here)					11,300.00	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
209	0841	422	50-03	Contractual Services/Professional Services	1,312.50	
209	0839	422	50-03	Contractual Services/Professional Services	6,037.50	
209	0839	422	60-08	Supplies/Field Supplies	3,950.00	
TOTAL (if SUBTOTAL, check here)					11,300	

Requesting Department Approval: Stan HolderTitle: Chief, Santa Fe County Fire DepartmentDate: 8/02/06Finance Department Approval: Wesley MartinezDate: 8/10/06

Entered by: _____

Date: _____

County Manager Approval: _____

Date: _____

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Donna Morris

Dept/Div: Fire / Madrid & Turq. Trail Fire Districts

Phone No.: 992-3082

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

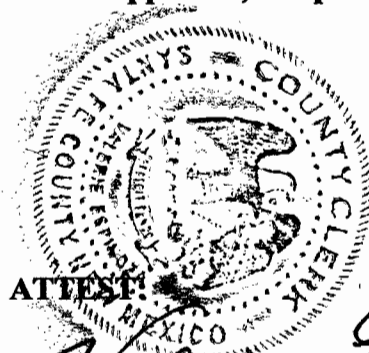
- 1) **Please summarize the request and its purpose.**
Requesting a budget increase for the Madrid and Turquoise Trail Fire Districts who provided movie lot fire protection in the form of Personnel, Equipment and Supplies for the Wild Hogs Production and the Horror Chronicles Production. Copies of invoices/checks are attached.
- 2) **Why was this request not included in the Fiscal Year 2007 Operating Budget?**
This information was unknown during the preparation of the FY-07 operating budget process.
- 3) **Is the transfer recurring or non-recurring and what are the future funding impacts of this request?**
This transfer is non-recurring and there are no future funding impacts.
- 4) **Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:**
 - a) **If this is a state special appropriation, cite statute and attach a copy.**
This request is not a state special appropriation.
 - b) **If this is a state or federal grant, cite grant name, number, award date and amount.**
This is not a state or federal grant.
 - c) **If this request is a result of Commission action, please cite and attach a copy of supporting documentation.**
This request is not the result of Commission action.
 - d) **Please identify other funding sources that can be used to match this request.**
All funding sources have been identified
- 5) **If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.**
This request does not impact the Capital Purchases category.
- 6) **Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.**
This request has no FTE impact.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 22nd Day of August, 2006.

Santa Fe Board of County Commissioners

Harry Montoya, Chairperson



ATTEST:

Valerie Espinoza, County Clerk



Approved As To Form.

By Stephen Ross
Stephen Ross, County Attorney

COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss

BCC RESOLUTIONS
PAGES: 3

I Hereby Certify That This Instrument Was Filed for
Record On The 23RD Day Of August, A.D., 2006 at 11:39
And Was Duly Recorded as Instrument # 1447795
Of The Records Of Santa Fe County

Witness My Hand And Seal Of Office
Valerie Espinoza
Deputy County Clerk, Santa Fe, NM