

## RESOLUTION 2006 - 131

## A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on August 22<sup>nd</sup>, 2006, did request the following budget adjustment:

Department / Division: Public Works / Various Road Projects Fund Name: Road Projects Fund & GRT

Budget Adjustment Type: Budget Increase Fiscal Year: 2007 (July 1, 2006 - June 30, 2007)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
213	0000	385	0200	Budgeted Cash/State Funds	\$150,000	
311	6134	390	0300	CR 84-J (Grazing Elk) / Special Revenues	\$17,000	
311	6135	390	0300	CR 113-A / Special Revenues	\$20,000	
311	6136	390	0300	CR 119 N/ Special Revenues	\$14,000	
TOTAL (if SUBTOTAL, check here <input checked="" type="checkbox"/> )					\$201,000	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
213	0610	490	0100	Operating Transfers Out	\$150,000	
311	6134	453	8010	Capital Purchases / Roadways (CR 84-J Grazing Elk)	\$17,000	
311	6135	453	8010	Capital Purchases / Roadways (CR 113-A)	\$20,000	
311	6136	453	8010	Capital Purchases / Roadways (CR 119 N)	\$14,000	
TOTAL (if SUBTOTAL, check here <input checked="" type="checkbox"/> )					\$201,000	

Requesting Department Approval: Robert M. Martin Title: Deputy Director Date: 8-9-06

Finance Department Approval: Wendy Martinez Date: 8/10/06 Entered by: \_\_\_\_\_ Date: \_\_\_\_\_

County Manager Approval: \_\_\_\_\_ Date: \_\_\_\_\_

RESOLUTION 2006 - 131

## BUDGET ADJUSTMENT CONTINUATION SHEET

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPT. CODE COUNTY / DFA XXXX / XXXX	COST CENTER CODE XXXXXX	REVENUE CODE XXXXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
311	6137	390	0300	Leaping Powder Road / Special Revenues	\$17,000	
311	6138	390	0300	CR 115 / Special Revenues	\$15,000	
311	6139	390	0300	Arroyo Hondo Road / Special Revenues	\$17,000	
311	0689	390	0300	Camino Carlos Rael / Special Revenues	\$14,000	
311	6140	390	0300	CR 113 / Special Revenues	\$12,000	
311	6141	390	0300	CR 84-J Old Pueblito Road / Special Revenues	\$24,000	
TOTAL (if SUBTOTAL, check here )					\$300,000	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPT. CODE COUNTY / DFA XXXX-XXX	COST CENTER CODE XXXXXX	CATEGORY / LINE ITEM CODE XXX / XXXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
311	6137	453	8010	Capital Purchases / Roadways (Leaping Powder Road)	\$17,000	
311	6138	453	8010	Capital Purchases / Roadways (CR 115)	\$15,000	
311	6139	453	8010	Capital Purchases / Roadways (Arroyo Hondo Road)	\$17,000	
311	0689	453	8010	Capital Purchases / Roadways (Camino Carlos Rael)	\$14,000	
311	6140	453	8010	Capital Purchases / Roadways (CR 113)	\$12,000	
311	6141	453	8010	Capital Purchases / Roadways (CR 84-J Old Pueblito Road)	\$24,000	
TOTAL (if SUBTOTAL, check here )					\$300,000	

RESOLUTION 2006 - 131

**ATTACH ADDITIONAL SHEETS IF NECESSARY.**

**DEPARTMENT CONTACT:**

Name: James V. Lujan

Dept/Div: Public Works / Various Road Projects

Phone No.: 992-3010

**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):**

- 1) Please summarize the request and its purpose.  
The Public Works Department requests that a portion of the FY 2007 GRT budget balance be transferred to the Road Project Fund to fund the following Public Works speed hump projects in FY 2007; CR 84-J (Grazing Elk), CR 113-A, CR 119N, Leaping Powder Road, CR 115, Arroyo Hondo Road, Camino Carlos Rael, CR 113 and CR 84-J (Old Pueblito Road) Speed Hump Projects. This resolution will transfer a portion of the FY 2007 GRT balance for use in the FY 2007 Road Projects Fund. The funding will be used to hire a contractor to construct the speed humps required for these roadways in FY 2007.
- 2) Why was this request not included in the Fiscal Year 2007 Operating Budget?  
The Public Works Department did not have the required number of signatures to request speed humps on these roadways during preparation of the FY 2007 budget.
- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?  
This increase is not anticipated to be recurring.
- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:  
This request does not impact a revenue source.
  - a) If this is a state special appropriation, cite statute and attach a copy.  
This request is not a state special appropriation.

RESOLUTION 2006 - 131

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: James V. Lujan Dept/Div: Public Works / Various Road Projects Phone No.: 992-3010

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

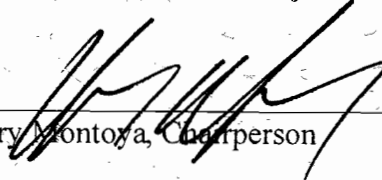
- 4) Continued:
  - b) If this is a state or federal grant, cite grant name, number, award date and amount.  
The requests does not include state or federal grant agreements
  - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.  
A list of roadways that qualify for speed humps/traffic calming devices will be sent to the Board of County Commissioners requesting direction as to what roadways traffic calming devices are to be placed on
  - d) Please identify other funding sources that can be used to match this request.  
The County can also use GOB funds or General Fund money to match this request
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.  
This request will impact the Capital Purchases Category. The materials and services needed for construction of these projects will need to be capitalized as per the Accounting requirements stipulated in GASB 34.
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.  
This request does not have an FTE impact for the Public Works Department.

SANTA FE COUNTY  
RESOLUTION 2006 - 131

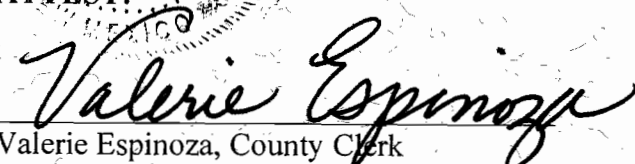
NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 22<sup>nd</sup> Day of August, 2006.

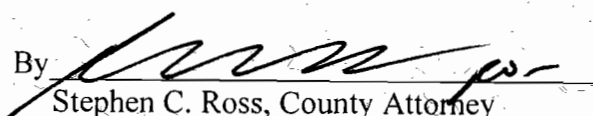
Santa Fe Board of County Commissioners

  
Harry Montoya, Chairperson

ATTEST:

  
Valerie Espinoza, County Clerk

Approved As To Form.

By   
Stephen C. Ross, County Attorney

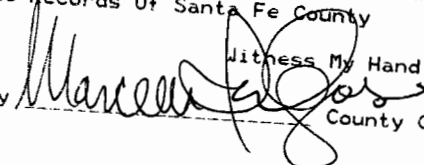


COUNTY OF SANTA FE )  
STATE OF NEW MEXICO ) ss

BCC RESOLUTIONS  
PAGES: 5

I Hereby Certify That This Instrument Was Filed for  
Record On The 23RD Day Of August, A.D., 2006 at 11:39  
And Was Duly Recorded as Instrument # 1447801  
Of The Records Of Santa Fe County

Deputy

  
Witness My Hand And Seal Of Office  
Valerie Espinoza  
County Clerk, Santa Fe, NM