

SANTA FE COUNTY

RESOLUTION 2006 - 133Page 1 of 4**A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM****Whereas, the Board of County Commissioners meeting in regular session on August 22, 2006, did request the following budget adjustment:**Department / Division: County Sheriff / Region III-HIDTA Fund Name: General Fund (101)Budget Adjustment Type: Budget Increase Fiscal Year: 2007 (July 1, 2006 - June 30, 2007)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	1208	372	0600	Federal Grants / HIDTA	11,770	
TOTAL (if SUBTOTAL, check here)					11,770	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	1208	425	3005	Travel / Gas & Oil	1,770	
101	1208	425	7042	Other Operating Costs / Sheriff's Expense	10,000	
TOTAL (if SUBTOTAL, check here)					11,770	

Requesting Department Approval: [Signature] Title: Under Sheriff Date: 8-8-06Finance Department Approval: [Signature] Date: 8/10/06 Entered by: _____ Date: _____

County Manager Approval: _____ Date: _____

SANTA FE COUNTY

RESOLUTION 2006 - 133Page 2 of 4**ATTACH ADDITIONAL SHEETS IF NECESSARY.****DEPARTMENT CONTACT:**Name: Ralph Lopez - Region IIIDept/Div: County SheriffPhone No.: 473-7021**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):**

- 1) Please summarize the request and its purpose.
Request is to budget the remaining balance of the 2006 Region III-HIDTA (High Intensity Drug Trafficking Area) grant for expenditure in fiscal year 2007 as per a grant extension approved by the Office of National Drug Control Policy July 31, 2006.
- 2) Why was this request not included in the Fiscal Year 2007 Operating Budget?
It was not anticipated that there would be a balance for this grant on June 30, 2006.
- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?
This increase is non-recurring.
- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, cite statute and attach a copy.
This is not a state special appropriation.
 - b) If this is a state or federal grant, cite grant name, number, award date and amount.
HIDTA Grant #15PSNP573 Amount: \$244,064 Expiration Date Extended to December 30, 2006

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Ralph Lopez - Region III

Dept/Div: County Sheriff

Phone No.: 473-7021

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

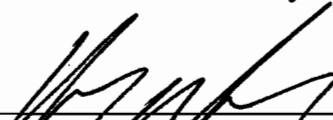
- 4) (Continued):
 - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.
This request is not a result of Commission action.
 - d) Please identify other funding sources that can be used to match this request.
There are no other funding sources to match this request.
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.
This request does not impact the capital purchases category.
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.
This request does not have an FTE impact.

RESOLUTION 2006 - 133

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

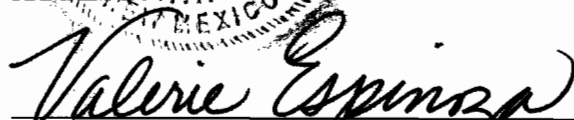
Approved, Adopted, and Passed This 22nd Day of August, 2006.

Santa Fe Board of County Commissioners


Harry Montoya, Chairperson

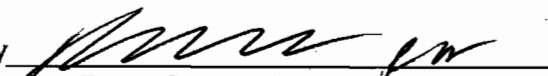


ATTEST


Valerie Espinoza, County Clerk



Approved As To Form.

By 
Stephen Ross, County Attorney

COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss

BCC RESOLUTIONS
PAGES: 4

I Hereby Certify That This Instrument Was Filed for
Record On The 23RD Day Of August, A.D., 2006 at 11:39
And Was Duly Recorded as Instrument # 1447803
Of The Records Of Santa Fe County

Witness My Hand And Seal Of Office
Valerie Espinoza
Deputy County Clerk, Santa Fe, NM

