

## SANTA FE COUNTY

RESOLUTION 2006 - 136Page 1 of 4**A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM****Whereas, the Board of County Commissioners meeting in regular session on August 22, 2006, did request the following budget adjustment:**Department / Division: County Sheriff Department Fund Name: General FundBudget Adjustment Type: Budget Increase Fiscal Year: 2007 (July 1, 2006 - June 30, 2007)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	1201	372	09-04	Federal Grants / STEP Program	13,000.00	
TOTAL (if SUBTOTAL, check here )					13,000.00	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	1201	424	10-25	Salary & Wages / Overtime	8,820.00	
101	1201	424	20-01	Employee Benefits / FICA - Regular	545.00	
101	1201	424	20-02	Employee Benefits / FICA - Medicare	127.00	
101	1201	424	80-03	Capital Purchases / Equipment & Machinery	3,508.00	
TOTAL (if SUBTOTAL, check here )					13,000.00	

Requesting Department Approval: [Signature] Title: Under Sheriff Date: 8-8-06Finance Department Approval: [Signature] Date: 8/10/06 Entered by: \_\_\_\_\_ Date: \_\_\_\_\_

County Manager Approval: \_\_\_\_\_ Date: \_\_\_\_\_

## SANTA FE COUNTY

RESOLUTION 2006 - 136Page 2 of 4**ATTACH ADDITIONAL SHEETS IF NECESSARY.****DEPARTMENT CONTACT:****Name:** Greg Solano **Dept/Div:** County Sheriff **Phone No.:** 986-2455**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):**

- 1) Please summarize the request and its purpose.  
This request is to budget a federal grant awarded through the New Mexico Department of Transportation for the Selective Traffic Enforcement Program (S.T.E.P.). This funding will be used for overtime and to purchase (2) radar units.
- 2) Why was this request not included in the Fiscal Year 2007 Operating Budget?  
This grant was budgeted in Fiscal Year 2006 but was not spent. The expiration date of this grant is September 30, 2006; therefore, the entire grant amount is being carried to Fiscal Year 2007.
- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?  
This increase is non-recurring for fiscal year 2007.
- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
  - a) If this is a state special appropriation, cite statute and attach a copy.  
This is not a state special appropriation.
  - b) If this is a state or federal grant, cite grant name, number, award date and amount.  
**Title:** Selective Traffic Enforcement Program **Project#:** 06-PT-63-091  
**Awarded Period:** Oct. 1, 2005 thru Sept. 30, 2006 **Amount:** \$13,000.00

**SANTA FE COUNTY**

**RESOLUTION 2006 - 136**

**ATTACH ADDITIONAL SHEETS IF NECESSARY.**

**DEPARTMENT CONTACT:**

Name: Greg Solano Dept/Div: County Sheriff Phone No.: 986-2455

**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):**

- 4) (Continued):
  - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.  
This is not the result of Commission action.
  - d) Please identify other funding sources that can be used to match this request.  
There are no other funding sources to match this request.
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.  
The requested amount will be used to purchase (2) radar units.
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.  
This request does not have an FTE impact.

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## RESOLUTION 2006 - 136

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

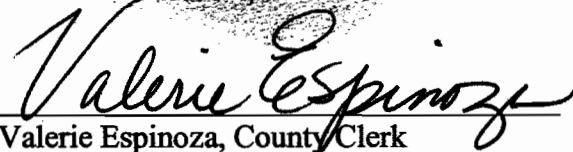
Approved, Adopted, and Passed This 22<sup>nd</sup> Day of August, 2006.



Santa Fe Board of County Commissioners

  
Harry Montoya, Chairperson

ATTEST:

  
Valerie Espinoza, County Clerk



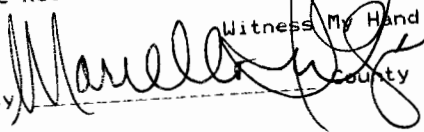
Approved As To Form.

By   
Stephen Ross, County Attorney

COUNTY OF SANTA FE )  
STATE OF NEW MEXICO ) ss

BCC RESOLUTIONS  
PAGES: 4

I Hereby Certify That This Instrument Was Filed for  
Record On The 23RD Day Of August, A.D., 2006 at 11:39  
And Was Duly Recorded as Instrument # 1447806  
Of The Records Of Santa Fe County

Witness My Hand And Seal Of Office  
Valerie Espinoza  
Deputy   
County Clerk, Santa Fe, NM