

RESOLUTION 2006 - 152

## A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on Sept. 26, 2006 did request the following budget adjustment:Department / Division: Fire Administration / Various Fire Districts Fund Name: Fire Fund (209)Budget Adjustment Type: Budget Increase Fiscal Year: 2007(July 1, 2006- June 30, 2007)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT / DIVISION XXX	ACTIVITY / BASIC CODE XXX	ELEMENT / OBJECT CODE XXX	REVENUE CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
209	0832	360	13-00	Movie Lot Fire Protection	30,829.45	
209	0839	360	13-00	Movie Lot Fire Protection	8,400.95	
209	0840	360	13-00	Movie Lot Fire Protection	1,870.00	
209	0843	360	13-00	Movie Lot Fire Protection	8,283.35	
TOTAL (if SUBTOTAL, check here)					49,383.75	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT / DIVISION XXX	ACTIVITY / BASIC CODE XXX	ELEMENT / OBJECT CODE XXX	EXPENDITURE CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
209	0832	422	50-03	Contractual Services/Professional Services	21,726.95	
209	0832	422	60-08	Supplies/Field Supplies	9,102.50	
209	0839	422	50-03	Contractual Services/Professional Services	6,638.45	
209	0839	422	60-08	Supplies/Field Supplies	1,762.50	
209	0840	422	60-08	Supplies/Field Supplies	1,870.00	
209	0843	422	50-03	Contractual Services/Professional Services	5,733.35	
209	0843	422	60-08	Supplies/Field Supplies	2,550.00	
TOTAL (if SUBTOTAL, check here)					49,383.75	

Requesting Department Approval: Stan Holder Title: Chief, Santa Fe County Fire Department Date: 9/06/06Finance Department Approval: Jason C. Martinez Date: 9-14-06 Entered by: \_\_\_\_\_ Date: \_\_\_\_\_

County Manager Approval: \_\_\_\_\_ Date: \_\_\_\_\_

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**ATTACH ADDITIONAL SHEETS IF NECESSARY.**

**DEPARTMENT CONTACT:**

Name: Donna Morris Dept/Div: Fire Admin./Various Fire Districts Phone No.: 992-3082

**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):**

- 1) Please summarize the request and its purpose.  
Requesting approval for a budget increase to the Fire Fund for Agua Fria, El Dorado, La Cienega and Turquoise Trail Fire Districts who provided movie lot fire protection in the form of Personnel, Equipment and Supplies for the Comanche Moon movie set production for expenditure in FY-07 (see attachments).
- 2) Why was this request not included in the Fiscal Year 2005 Operating Budget?  
During the preparation of the FY-07 Operating Budget Process this information was unknown.
- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?  
This transfer is non-recurring and there are no future funding impacts.
- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
  - a) If this is a state special appropriation, cite statute and attach a copy.  
This request is not a state special appropriation.
  - b) If this is a state or federal grant, cite grant name, number, award date and amount.  
This request is not a state or federal grant.
  - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.  
This request is not the result of Commission action.
  - d) Please identify other funding sources that can be used to match this request.  
All funding sources have been identified
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.  
This request will not impact the Capital Purchases category for any of the fire districts.
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.  
This request has no FTE impact.

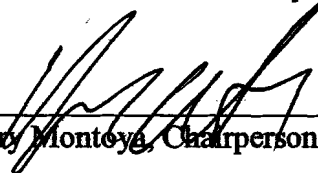
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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 26th Day of September 2006.



Santa Fe Board of County Commissioners

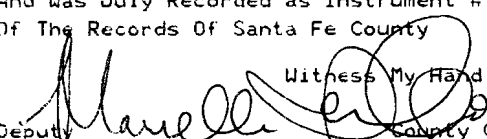
  
Harry Montoya, Chairperson

  
Valerie Espinoza, County Clerk



Approved As To Form.

By   
Stephen Ross, County Attorney

COUNTY OF SANTA FE )  
STATE OF NEW MEXICO ) ss  
BCC RESOLUTIONS  
PAGES: 3  
I Hereby Certify That This Instrument Was Filed for  
Record On The 27TH Day Of September, A.D., 2006 at 15:41  
And Was Duly Recorded as Instrument # 1452526  
Of The Records Of Santa Fe County  
  
Witness My Hand And Seal Of Office  
Valerie Espinoza  
Deputy County Clerk, Santa Fe, NM