

SANTA FE COUNTY

RESOLUTION 2006-

154

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A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on September 26, 2006, did request the following budget adjustment:

Department / Division: Corrections/Youth Development Program Fund Name: Youth DevelopmentBudget Adjustment Type: Budget Increase Fiscal Year: 2007 (July 1, 2006 - June 30, 2007)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
518	1870	371	9000	State Grants	\$15,367.12	
TOTAL (if SUBTOTAL, check here)					\$15,367.12	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
518	1870	426	40/4001	Maintenance Building & Structures	\$15,367.12	
TOTAL (if SUBTOTAL, check here)					\$15,367.12	

Requesting Department Approval: Greg Law Title: Director Date: 8/31/2006Finance Department Approval: Jessica Martinez Date: 9-14-06 Entered by: _____ Date: _____

County Manager Approval: _____ Date: _____

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RESOLUTION 2006 - 154Page 2 of 4**ATTACH ADDITIONAL SHEETS IF NECESSARY.****DEPARTMENT CONTACT:****Name:** Greg Parrish**Dept/Div:** Corrections**Phone No.:** 424-5600**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):**

- 1) Please summarize the request and its purpose.
This is to encumber monies received from the State Legislature for construction and renovation of the Youth Development Program.
- 2) Why was this request not included in the Fiscal Year 2007 Operating Budget?
This is a carryover from the prior year.
- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?
Non-recurring
- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
State or federal funds (Legislative Monies – GF-05-L-G-1592).
 - a) If this is a state special appropriation, cite statute and attach a copy.
 - b) If this is a state or federal grant, cite grant name, number, award date and amount.

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Greg Parrish

Dept/Div: Corrections

Phone No.: 424-5600

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 4) (Continued):
 - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.
This request is not a result of Commission action.
 - d) Please identify other funding sources that can be used to match this request.
There are no other funding sources to match this request.
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.
This request does not impact the capital purchases category.
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.
This request does not have an FTE impact.

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 26th Day of September 2006.

Santa Fe Board of County Commissioners



Harry Montoya, Chairperson

ATTEST:

Valerie Espinoza
Valerie Espinoza, County Clerk



Approved As To Form.

By Stephen B. Thatt
Stephen Ross, County Attorney

COUNTY OF SANTA FE)	BCC RESOLUTIONS
STATE OF NEW MEXICO) ss	PAGES: 4
* Hereby Certify That This Instrument Was Filed for Record On The 27TH Day Of September, A.D., 2006 at 15:41 And Was Duly Recorded as Instrument # 1452528 Of The Records Of Santa Fe County	
Deputy <u>Marcella Salzer</u>	Witness My Hand And Seal Of Office Valerie Espinoza County Clerk, Santa Fe, NM