

## SANTA FE COUNTY

## RESOLUTION 2006 - 155

## A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on September 26, 2006, did request the following budget adjustment:

Department / Division: Corrections / Adult FacilityFund Name: Jail Operations Fund (518)Budget Adjustment Type: Budget IncreaseFiscal Year: 2007 (July 1, 2006 - June 30, 2007)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
518	0000	385	0500	Budgeted Cash	591,195	
TOTAL (if SUBTOTAL, check here )					591,195	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
518	1860	426	5015	Contractual Services / Software Licenses	129,000	
518	1860	426	6001	Supplies / Inventory Exempt	450	
518	1860	426	8001	Capital Purchases / Buildings & Structures	70,000	
518	1860	426	8003	Capital Purchases / Equipment & Machinery	293,201	
518	1860	426	8004	Capital Purchases / Furniture & Fixtures	14,700	
518	1860	426	8007	Capital Purchases / Lease Purchase	4,224	
518	1860	426	8009	Capital Purchases / Vehicles	45,495	
518	1860	426	8017	Capital Purchases / Medical Equipment	34,125	
TOTAL (if SUBTOTAL, check here )					591,195	

Requesting Department Approval: RidleyTitle: Deputy DirectorDate: 9-13-06Finance Department Approval: Joan C. MartinezDate: 9-14-06

Entered by: \_\_\_\_\_

Date: \_\_\_\_\_

County Manager Approval: \_\_\_\_\_

Date: \_\_\_\_\_

RESOLUTION 2006 - 155

**ATTACH ADDITIONAL SHEETS IF NECESSARY.**

**DEPARTMENT CONTACT:**

Name: Julian Barela Dept/Div: Corrections Phone No.: 428-3215

**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):**

- 1) Please summarize the request and its purpose.  
This request budgets \$591,195 of prior fiscal year 2006 jail enterprise fund cash balance for capital equipment expenditures for the Adult Facility.
- 2) Why was this request not included in the Fiscal Year 2007 Operating Budget?  
It was not known what cash balance would be available to purchase capital equipment when the fiscal year 2007 operating budget was prepared.
- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?  
This increase is anticipated to be non-recurring for fiscal year 2007.
- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
  - a) If this is a state special appropriation, cite statute and attach a copy.  
This is not a state special appropriation.
  - b) If this is a state or federal grant, cite grant name, number, award date and amount.  
This is not a state or federal grant.

## SANTA FE COUNTY

Page 3 of 4RESOLUTION 2006 - 155**ATTACH ADDITIONAL SHEETS IF NECESSARY.****DEPARTMENT CONTACT:**Name: Julian Barela Dept/Div: Corrections / Adult Phone No.: 428-3215**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):**

- 4) (Continued):
  - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.  
This request is not a result of Commission action.
  - d) Please identify other funding sources that can be used to match this request.  
There are no other funding sources to match this request.
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.  
The requested amount is to purchase medical and kitchen equipment, vehicles, and infrastructure equipment and fixtures for the Adult Facility.
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.  
This request does not have an FTE impact.

## SANTA FE COUNTY

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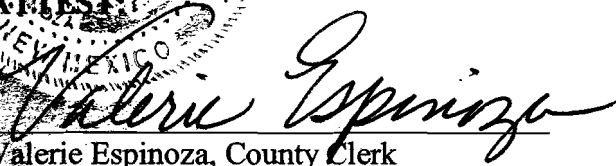
NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 26<sup>th</sup> Day of September, 2006.

Santa Fe Board of County Commissioners

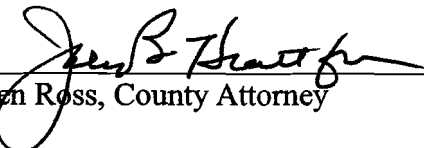
  
Harry Montoya, Chairperson



  
Valerie Espinoza, County Clerk



Approved As To Form.

By   
Stephen Ross, County Attorney

COUNTY OF SANTA FE )  
STATE OF NEW MEXICO ) ss

BCC RESOLUTIONS  
PAGES: 4

I Hereby Certify That This Instrument Was Filed for  
Record On The 27TH Day Of September A.D. 2006 at 15:41  
And Was Duly Recorded as Instrument # 1452529  
Of The Records Of Santa Fe County

Witness My Hand And Seal Of Office  
Valerie Espinoza  
Deputy County Clerk, Santa Fe, NM

