

## SANTA FE COUNTY

RESOLUTION 2006 - 159

## A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on September 26, 2006, did request the following budget adjustment:

Department / Division: County Sheriff Fund Name: General FundBudget Adjustment Type: Budget Increase Fiscal Year: 2007 (July 1, 2006 - June 30, 2007)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	1201	372	0901	Federal Grant	60,000	
TOTAL (if SUBTOTAL, check here )						

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	1201	424	1024	Salary & Wages / Temporary Employees	41,802	
101	1201	424	2001	Employee Benefits / FICA - Regular	2,592	
101	1201	424	2002	Employee Benefits / FICA - Medicare	606	
101	1201	424	3003	Travel / In State Meals & Lodging	4,000	
101	1201	424	3004	Travel / Out of State Meals & Lodging	4,000	
101	1201	424	8003	Capital Purchases / Equipment & Machinery	7,000	
TOTAL (if SUBTOTAL, check here )					60,000	

Requesting Department Approval: \_\_\_\_\_ Title: Mayor Date: 9-14-06Finance Department Approval: John C. Martinez Date: 9-14-06 Entered by: \_\_\_\_\_ Date: \_\_\_\_\_

County Manager Approval: \_\_\_\_\_ Date: \_\_\_\_\_

**SANTA FE COUNTY**

**RESOLUTION 2006 - 159**

**ATTACH ADDITIONAL SHEETS IF NECESSARY.**

**DEPARTMENT CONTACT:**

Name: Greg Solano Dept/Div: County Sheriff Phone No.: 986-2455

**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):**

- 1) Please summarize the request and its purpose.  
This request is for an increase to the General Fund (101) /County Sheriff's budget for a grant awarded through Eastern Kentucky University from the Department of Justice, National Institute of Justice for a forensic analysis computer person to deal with computer crimes, plus travel and equipment.
- 2) Why was this request not included in the Fiscal Year 2007 Operating Budget?  
This grant was awarded after the fiscal year 2007 operating budget was prepared.
- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?  
This increase is non-recurring.
- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
  - a) If this is a state special appropriation, cite statute and attach a copy.  
This is not a state special appropriation.
  - b) If this is a state or federal grant, cite grant name, number, award date and amount.  
Subcontract No. EKV 07-116 Santa Fe Co. SO      Award Period: July 1, 2006 through October 31, 2006  
Amount: \$60,000

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**ATTACH ADDITIONAL SHEETS IF NECESSARY.**

**DEPARTMENT CONTACT:**

Name: Greg Solano Dept/Div: County Sheriff Phone No.: 986-2455

**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):**

- 4) (Continued):
  - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.  
This request is not a result of Commission action.
  - d) Please identify other funding sources that can be used to match this request.  
There are no other funding sources to match this request.
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.  
The requested amount is to purchase computer forensic analysis equipment.
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.  
This request is for a temporary Forensic Computer Analyst position through October 31, 2006.

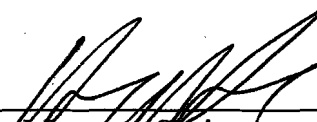
**SANTA FE COUNTY**

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**NOW, THEREFORE, BE IT RESOLVED** by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.


**Approved, Adopted, and Passed This 26<sup>th</sup> Day of September, 2006.**

**Santa Fe Board of County Commissioners**

  
\_\_\_\_\_  
Harry Montoya, Chairperson

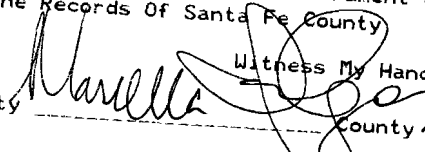


**ATTEST:**

  
\_\_\_\_\_  
Valerie Espinoza, County Clerk

**Approved As To Form.**

By   
\_\_\_\_\_  
Stephen Ross, County Attorney

COUNTY OF SANTA FE )  
STATE OF NEW MEXICO ) ss BCC RESOLUTIONS  
PAGES: 4  
I Hereby Certify That This Instrument Was Filed for  
Record On The 27TH Day Of September, A.D., 2006 at 15 41  
And Was Duly Recorded as Instrument # 1452534  
Of The Records Of Santa Fe County  
Witness My Hand And Seal Of Office  
Deputy  Valerie Espinoza  
County Clerk, Santa Fe, NM