

SANTA FE COUNTY

RESOLUTION 2006 - 167**A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM****Whereas, the Board of County Commissioners meeting in regular session on October 31, 2006, did request the following budget adjustment:**Department / Division: Land Use / Regional Planning Authority Fund Name: Regional Planning Authority Fund (501)Budget Adjustment Type: Budget Increase Fiscal Year: 2007 (July 1, 2006 - June 30, 2007)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
501	0508	380	0100	Joint Powers Agreement / City of Santa Fe	100,000	
501	0508	385	0500	Budgeted Cash	79,280	
TOTAL (if SUBTOTAL, check here)					179,280	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
501	0508	414	1021	Salary & Wages / Exempt Employees	77,225	
501	0508	414	1026	Salary & Wages / Term Employees	38,850	
501	0508	414	2001	Employee Benefits / FICA - Regular	7,197	
501	0508	414	2002	Employee Benefits / FICA - Medicare	1,683	
TOTAL (if SUBTOTAL, check here <input checked="" type="checkbox"/>)					124,955	

Requesting Department Approval: _____ Title: _____ Date: _____

Finance Department Approval: Juan C Martinez Date: 10/24/06 Entered by: _____ Date: _____

County Manager Approval: _____ Date: _____

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BUDGET ADJUSTMENT CONTINUATION SHEET

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
TOTAL (if SUBTOTAL, check here)						

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
501	0508	414	2003	Employee Benefits / Retirement Contributions	22,185	
501	0508	414	2005	Employee Benefits / Healthcare	9,206	
501	0508	414	2006	Employee Benefits / Retiree Healthcare	1,517	
501	0508	414	5003	Contractual Services / Professional Services	4,000	
501	0508	414	7036	Other Operating Costs / Postage & Mail	317	
501	0508	414	7037	Other Operating Costs / Printing & Publishing	11,100	
501	0508	414	8015	Capital Purchases / Computers & Peripherals	6,000	
TOTAL (if SUBTOTAL, check here)					179,280	

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Roman Abeyta Dept/Div: County Manager Phone No.: 986-6200

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
This request establishes a budget for the Regional Planning Authority for fiscal year 2007.
- 2) Why was this request not included in the Fiscal Year 2007 Operating Budget?
A budget of only \$20,720 was included in the fiscal year 2007 operating budget since there was not a Regional Planner at the time of budget preparation. The total budget for the RPA will be \$200,000 (\$100,000 from the City of Santa Fe and \$100,000 from Santa Fe County).
- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?
This budget will be recurring contingent upon the continued funding and support of both the City and County of Santa Fe.
- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
This request budgets a joint powers agreement with the City of Santa Fe for their portion and budgeted cash for the County's portion.
 - a) If this is a state special appropriation, cite statute and attach a copy.
This is not a state special appropriation.
 - b) If this is a state or federal grant, cite grant name, number, award date and amount.
This is not a state or federal grant.

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Roman Abeyta Dept/Div: County Manager Phone No.: 986-6200

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 4) (Continued):
 - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.
The employment agreement between the Regional Planner and the Board of Directors of the Regional Planning Authority was signed on September 26, 2006.
 - d) Please identify other funding sources that can be used to match this request.
There are no other funding sources to match this request.
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.
The requested amount is to purchase laptop computers for the Regional Planner and the Planner I.
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.
The requested amount for salaries and benefits will be used to fund the Regional Planner and Planner I positions which are existing FTEs.

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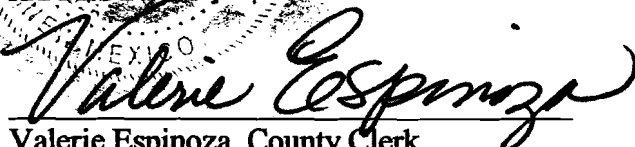
NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 31st Day of October, 2006.

Santa Fe Board of County Commissioners


Harry Montoya, Chairperson

ATTEST:


Valerie Espinoza, County Clerk

Approved As To Form.

By 
Stephen Ross, County Attorney

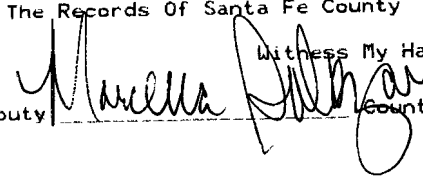


COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss

BCC RESOLUTIONS
PAGES: 5

I Hereby Certify That This Instrument Was Filed for
Record On The 2ND Day Of November, A.D., 2006 at 11:42
And Was Duly Recorded as Instrument # 1457560
Of The Records Of Santa Fe County

Deputy


Witness My Hand And Seal Of Office
Valerie Espinoza
County Clerk, Santa Fe, NM