

## SANTA FE COUNTY

## RESOLUTION 2006 - 179

## A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on October 31, 2006, did request the following budget adjustment:

Department / Division: Housing Authority Fund Name: Public Housing Fund (517)

Budget Adjustment Type: Budget Increase Fiscal Year: 2007 (July 1, 2006 - June 30, 2007)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
517	1931	385	05-00	Budgeted Cash	\$14,938	
TOTAL (if SUBTOTAL, check here )					\$14,938	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
517	1931	471	60-01	Inventory Exempt	\$10,000	
517	1931	471	60-07	Office Supplies	\$3,238	
517	1931	471	70-90	Misc.	\$1,700	
TOTAL (if SUBTOTAL, check here )					\$14,938	

Requesting Department Approval: Robert A. Anaya Title: Executive Director Date: 10/16/06

Finance Department Approval: Jane E. Massey Date: 10/24/06 Entered by: \_\_\_\_\_ Date: \_\_\_\_\_

County Manager Approval: \_\_\_\_\_ Date: \_\_\_\_\_

## SANTA FE COUNTY

RESOLUTION 2006 - 179

**ATTACH ADDITIONAL SHEETS IF NECESSARY.**

**DEPARTMENT CONTACT:**

Name: Robert A. Anaya Dept/Div: Housing Authority Phone No.: 992-3055

**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):**

- 1) Please summarize the request and its purpose.  
This request is to budget prior years' (2002-2005) balances of Residents participation fund to allow expenditure in current fiscal year. This funding is made available per annual operating subsidy from HUD.
- 2) Why was this request not included in the Fiscal Year 2007 Operating Budget?  
This request reflects prior years' balances that still may be utilized in subsequent years until fully expended.
- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?  
This transfer is non-recurring and does not impact future funding.
- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
  - a) If this is a state special appropriation, cite statute and attach a copy.  
n/a.
  - b) If this is a state or federal grant, cite grant name, number, award date and amount.  
n/a.

**SANTA FE COUNTY**

**RESOLUTION 2006 - 179**

*ATTACH ADDITIONAL SHEETS IF NECESSARY.*

**DEPARTMENT CONTACT:**

Name: Robert A. Anaya

Dept/Div: Housing Authority

Phone No.: 992-3055

**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):**

- 4) (Continued):
  - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.  
n/a
  - d) Please identify other funding sources that can be used to match this request.  
There are no other funding sources to match this request.
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.  
This request does not impact the capital purchases category.
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.  
This request does not have an FTE impact.

SANTA FE COUNTY

RESOLUTION 2006 - 179

Page 4 of 4

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 31<sup>st</sup> Day of October, 2006.


Santa Fe Board of County Commissioners

  
Harry Montoya, Chairperson

ATTEST:

  
Valerie Espinoza, County Clerk



Approved As To Form.

By   
Stephen Ross, County Attorney

COUNTY OF SANTA FE )  
STATE OF NEW MEXICO ) ss

BCC RESOLUTIONS  
PAGES: 4

I Hereby Certify That This Instrument Was Filed for  
Record On The 2ND Day Of November, A.D., 2006 at 11:42  
And Was Duly Recorded as Instrument # **1457572**  
Of The Records Of Santa Fe County

  
Deputy  Witness My Hand And Seal Of Office  
Valerie Espinoza  
County Clerk, Santa Fe, NM

