

SANTA FE COUNTY

RESOLUTION 2006 - 28

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on February 28, 2006, did request the following budget adjustment:

Department / Division: P&FMD/Open Space & Trails Fund Name: Parks & Recreation Maintenance Fund

Budget Adjustment Type: Budget Increase Fiscal Year: 2006 (July 1, 2005 - June 30, 2006)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
233	0000	360	0190	Wild Life/Mountain/Trails-Other Misc.	\$3747.36	
TOTAL (if SUBTOTAL, check here)					\$3747.36	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
233	0713	434	1022	Salary & Wages/Permanent Employees	\$1463.40	
233	0713	434	2001	FICA-regular/employee benefits	\$125.94	
233	0713	434	2002	FICA-medicare/employee benefits	\$29.45	
233	0713	434	2003	Retirement Contributions/employee benefits	\$386.16	
233	0713	434	2005	Health care/employee benefits	\$1716.00	
233	0713	434	2006	Retirement Health care/employee benefits	\$26.41	
TOTAL (if SUBTOTAL, check here)					\$3747.36	

Requesting Department Approval: [Signature] Title: Director Date: 2/6/06

Finance Department Approval: [Signature] Date: 2-21-06 Entered by: _____ Date: _____

County Manager Approval: [Signature] Date: 2/21/06

SFC CLERK RECORDED 03/02/2006

SANTA FE COUNTY

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Angela Quintana Dept/Div: P&FMD/OS&T Phone No.: 992-9860

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
The P&FM Department is requesting a ^{salary increase} transfer of funds from Wild Life/Mountain Trails Budget into Parks & Recreation Budget to alleviate the short fall of funds for a salary increase to Colleen Baker, Project Manager.

- 2) Why was this request not included in the Fiscal Year 2006 Operating Budget?
The OS&T Division Project Manager position became vacant in August. To help retain a qualified employee, an increase in the current salary was needed.

- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?
The increase in non-recurring but will be requested to be fully funded in General Fund for FY07 budget. Currently, the salary for this position is divided between two separate funds: General Fund and Parks & Rec. Maintenance Fund.

- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, cite statute and attach a copy.
This transfer does not include State or Federal Funds.

 - b) If this is a state or federal grant, cite grant name, number, award date and amount.

SFC CLERK RECORDED 03/02/2006

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DEPARTMENT CONTACT:

Name: Angela Quintana Dept/Div: P&FMD/OS&T Phone No.: 992-9860

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 4) (Continued):
 - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.
N/A
 - d) Please identify other funding sources that can be used to match this request.

- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.
N/A

- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.
N/A

SFC CLERK RECORDED < 03/02/2006

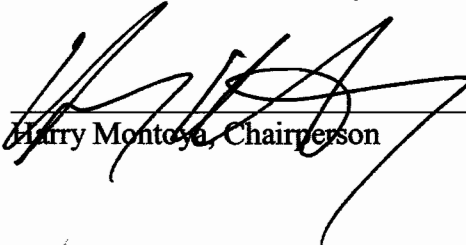
SANTA FE COUNTY

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 28th Day of February, 2006.

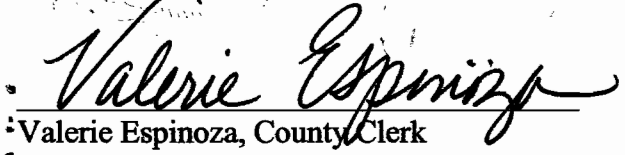
Santa Fe Board of County Commissioners



Harry Montoya, Chairperson



ATTEST:

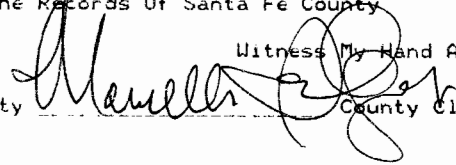


Valerie Espinoza, County Clerk

Approved As To Form.

By 

Stephen Ross, County Attorney

COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss
BCC RESOLUTIONS
PAGES: 4
I Hereby Certify That This Instrument Was Filed for
Record On The 2ND Day Of March, A.D., 2006 at 08.55
And Was Duly Recorded as Instrument # **1422474**
Of The Records Of Santa Fe County
Witness My Hand And Seal Of Office

Valerie Espinoza
Deputy County Clerk, Santa Fe, NM

SFC CLERK RECORDED - 03/02/2006