

SANTA FE COUNTY

RESOLUTION 2006 - 66

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on April 25, 2006, did request the following budget adjustment:

Department / Division: County Sheriff Department Fund Name: General Fund

Budget Adjustment Type: Budget Increase Fiscal Year: 2006 (July 1, 2005 - June 30, 2006)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	1201	372	09-04	Federal Grants / STEP Program	13,000.00	
TOTAL (if SUBTOTAL, check here)					13,000.00	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	1201	424	10-25	Salary & Wages / Overtime	8,820.00	
101	1201	424	20-01	Employee Benefits / FICA - Regular	545.00	
101	1201	424	20-02	Employee Benefits / FICA - Medicare	127.00	
101	1201	424	80-03	Capital Purchases / Equipment & Machinery	3,508.00	
TOTAL (if SUBTOTAL, check here)					13,000.00	

Requesting Department Approval: [Signature] Title: Mgr Date: 4-2-06
 Finance Department Approval: [Signature] Date: 4/13/06 Entered by: _____ Date: _____
 County Manager Approval: _____ Date: _____

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Greg Solano Dept/Div: County Sheriff Phone No.: 986-2455

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
This request is to budget a federal grant awarded through the New Mexico Department of Transportation for the Selective Traffic Enforcement Program (S.T.E.P.). This funding will be used for overtime and to purchase (2) radar units.

- 2) Why was this request not included in the Fiscal Year 2006 Operating Budget?
This grant was awarded after the preparation of the Fiscal Year 2006 Operating Budget.

- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?
This should be non-recurring.

- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, cite statute and attach a copy.
This is not a state special appropriation.

 - b) If this is a state or federal grant, cite grant name, number, award date and amount.
Title: Selective Traffic Enforcement Program **Project#:** 06-PT-63-091
Awarded Period: Oct. 1, 2005 thru Sept. 30, 2006 **Amount:** \$13,000.00

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DEPARTMENT CONTACT:

Name: Greg Solano Dept/Div: County Sheriff Phone No.: 986-2455

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 4) (Continued):
 - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.
This is not the result of Commission action.
 - d) Please identify other funding sources that can be used to match this request.
There are no other funding sources to match this request.
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.
The requested amount will be used to purchase (2) radar units.
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.
This request does not have an FTE impact.

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 25th Day of April, 2006.

Santa Fe Board of County Commissioners

[Signature]
Harry Montoya, Chairperson

ATTEST:

[Signature]
Valerie Espinoza, County Clerk

COUNTY OF SANTA FE) BCC RESOLUTIONS
STATE OF NEW MEXICO) ss PAGES: 4
I Hereby Certify That This Instrument Was Filed for
Record On The 26TH Day Of April, A.D., 2006 at 14:32
And Was Duly Recorded as Instrument # 1430456
Of The Records Of Santa Fe County
Witness My Hand And Seal Of Office
Valerie Espinoza
Deputy County Clerk, Santa Fe, NM

Approved As To Form.

By [Signature]
Stephen Ross, County Attorney

