

SANTA FE COUNTY
RESOLUTION 2007 - 105

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A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on June 26, 2007, did request the following budget adjustment:

Department / Division: Corrections / Adult Facility Fund Name: Jail Operations Fund (518)

Budget Adjustment Type: Budget Increase Fiscal Year: 2007 (July 1, 2006 - June 30, 2007)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
518	0000	385	0500	Budgeted Cash	75,421	
TOTAL (if SUBTOTAL, check here)					75,421	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
518	1860	426	7032	Other Operating Costs / Settlements	75,421	
TOTAL (if SUBTOTAL, check here)					75,421	

Requesting Department Approval: _____ Title: _____ Date: _____

Finance Department Approval: *John C. Martinez* Date: 6/12/07 Entered by: _____ Date: _____

County Manager Approval: _____ Date: _____

SFC CLERK RECORDED 06/27/2007

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Samuel Montoya Dept/Div: Finance Phone No.: 986-6323

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
This request is to budget \$75,421 of prior fiscal year cash balance for the Adult Facility for a settlement and release agreement between Santa Fe County and Management Training Corporation (MTC) for several outstanding obligations from the time period that MTC was contracted to run the Santa Fe County Adult Facility.
- 2) Why was this request not included in the Fiscal Year 2007 Operating Budget?
The settlement and release agreement was determined after the fiscal year 2007 operating budget was approved.
- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?
This increase is non-recurring for fiscal year 2007.
- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, cite statute and attach a copy.
This is not a state special appropriation.
 - b) If this is a state or federal grant, cite grant name, number, award date and amount.
This is not a state or federal grant.

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Samuel Montoya Dept/Div: Finance Phone No.: 986-6323

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 4) (Continued):
 - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.
The Settlement Agreement is presented to the Board of County Commissioners for approval as well at this meeting.
 - d) Please identify other funding sources that can be used to match this request.
There are no other funding sources for this request.
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.
This request does not impact the capital purchases category.
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.
This request does not have an FTE impact.

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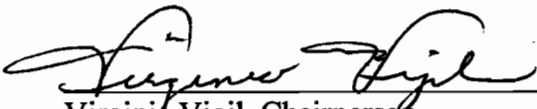
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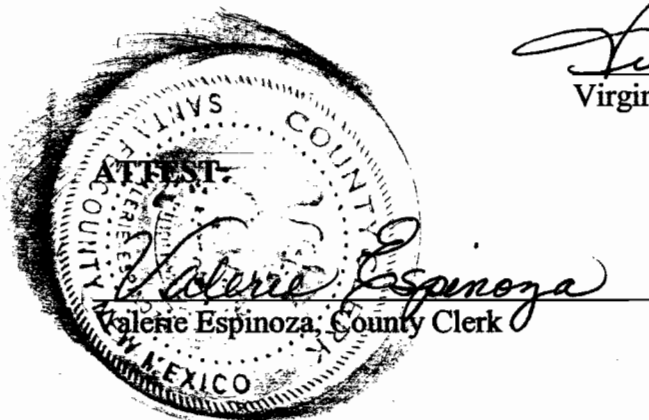
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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 26th Day of June, 2007.

Santa Fe Board of County Commissioners


Virginia Vigil, Chairperson



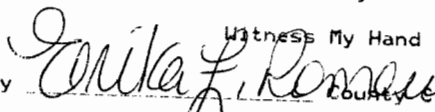
Approved As To Form.

By  per Stephen C. Ross
Stephen Ross, County Attorney

COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss

BCC RESOLUTIONS
PAGES: 4

Hereby Certify That This Instrument Was Filed for
Record On The 27TH Day Of June, A.D. , 2007 at 15:22
and Was Duly Recorded as Instrument # 1489430
of The Records Of Santa Fe County

Witness My Hand And Seal Of Office
Valerie Espinoza
County Clerk, Santa Fe, NM




SFC ERK RECORDED 06/27/2007