

SANTA FE COUNTY

RESOLUTION 2007 - 122

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on August 28, 2007, did request the following budget adjustment:

Department / Division: Growth Management Division Fund Name: New Mexico Litter Control & Beautification Grant / General Fund

Budget Adjustment Type: Budget Increase Fiscal Year: 2008 (July 1, 2007 - June 30, 2008)

BUDGETED REVENUES: (use continuation sheet, if necessary)

Table with 7 columns: FUND CODE, DEPARTMENT/DIVISION, ACTIVITY BASIC/SUB, ELEMENT/OBJECT, REVENUE NAME, INCREASE AMOUNT, DECREASE AMOUNT. Row 1: 101, 0607, 371, 0100, State Grants/NM Litter Control & Beautification, 8,200. Row 2: TOTAL (if SUBTOTAL, check here), 8,200.

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

Table with 7 columns: FUND CODE, DEPARTMENT/DIVISION, ACTIVITY BASIC/SUB, ELEMENT/OBJECT, CATEGORY/LINE ITEM, INCREASE AMOUNT, DECREASE AMOUNT. Row 1: 101, 0607, 443, 5090, Contractual Services/Other Contractual Services, 3280. Row 2: 101, 0607, 443, 6008, Supplies/Field Supplies, 4920. Row 3: TOTAL (if SUBTOTAL, check here), 8,200.

Requesting Department Approval: [Signature] Title: Solid Waste Manager Date: 8-6-07
Finance Department Approval: [Signature] Date: 8/14/07 Entered by: Date:
County Manager Approval: [Signature] Date: 8/24/07

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BUDGET ADJUSTMENT CONTINUATION SHEET

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY/ BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
TOTAL (if SUBTOTAL, check here)						

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY/ BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY /LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
TOTAL (if SUBTOTAL, check here)						

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT: Name: James V. Lujan Dept/Div: Growth Management Division Phone No.: 992-3010

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
This request will budget funds received through a grant agreement with the New Mexico State Department of Tourism. Grant funding will be applied to programs related to litter control and beautification in Santa Fe County. Monies will be spent on field supplies and equipment, landscaping related materials, educational/outreach needs, recycling and anti-graffiti supplies and community related activities employing youth groups. All expenses will be in compliance with the grant agreement Litter Control and Beautification Agreement number 08-418-6001-0048 signed by the State and County.

a) Employee Actions

Line Item	Action (Add/Delete Position, Reclass, Overtime)	Position Type (permanent, term)	Position Title

b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount
5090	Youth cleanups, community litter abatement activities	3,280

- 2) Is the budget action for RECURRING expense _____ or for NON-RECURRING (one-time only) expense X

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Phillip Westen Dept/Div: Solid Waste Phone No.: 992-3010

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, YES X NO _____
 If YES, cite statute and attach a copy.
This request will affect positively the general fund by increasing the amount of incoming revenues.
 - b) Does this include state or federal funds? YES X NO _____
 If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.
NM Litter Control and Beautification NMSDT grant No.: 08-418-6001-0048 for the amount of \$8,200.00 awarded July 1, 2007
 - c) Is this request is a result of Commission action? YES _____ NO X
 If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).
 - d) Please identify other funding sources used to match this request.
There or no other available funds for this request.

SANTA FE COUNTY

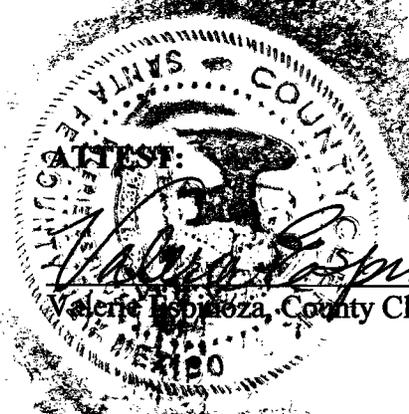
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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 28th Day of August, 2007.

Santa Fe Board of County Commissioners

Virginia Vigil, Chairperson



Valerie Espinoza, County Clerk



Approved To Form.

By Stephen C. Ross, County Attorney

BCC RESOLUTIONS PAGES: 5
COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss
I Hereby Certify That This Instrument Was Filed for Record On The 29TH Day Of August, A.D., 2007 at 14:14 And Was Duly Recorded as Instrument # 1497704 Of The Records Of Santa Fe County
Witness My Hand And Seal Of Office Valerie Espinoza Deputy County Clerk, Santa Fe, NM