

SANTA FE COUNTY

RESOLUTION 2007 - 123

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on August 28, 2007, did request the following budget adjustment:

Department / Division: Growth Management Division Fund Name: Recycling and Illegal Dumping Grant / General Fund

Budget Adjustment Type: Budget Increase Fiscal Year: 2008 (July 1, 2007 - June 30, 2008)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	0609	371	1400	State Grants/NM Litter Control & Beautification	17,548.00	
TOTAL (if SUBTOTAL, check here)					17,548.00	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	0609	443	6008	Field Supplies	1,500.00	
101	0609	443	7037	Printing - Publishing	3,500.00	
101	0609	443	8003	Equipment & Machinery	12,548.00	
TOTAL (if SUBTOTAL, check here)					17,548.00	

Requesting Department Approval: Phillip L. Williams Title: Solid Waste Manager Date: 8-6-07
 Finance Department Approval: Juan C. Massey Date: 8/14/07 Entered by: _____ Date: _____
 County Manager Approval: _____ Date: _____

RESOLUTION 2007 - _____

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT: Name: James V. Lujan Dept/Div: Growth Management Division Phone No.: 992-3010

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
This request will budget funds received through a grant agreement with the New Mexico State Department of Environment. Grant funding will be applied to a project to establish a materials recovery program at Pecos Valley Transfer Station. Monies will be spent on field equipment, supplies, and publications related to the materials recovery program. All expenses will be in compliance with the grant agreement New Mexico Environment Department Solid Waste Bureau Recycling and Illegal Dumping Fund project number 07NT-04 approved by the State and County.

a) Employee Actions

Line Item	Action (Add/Delete Position, Reclass, Overtime)	Position Type (permanent, term)	Position Title

b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount
8003	Funds will help cover the cost of two 30-cu. yd. roll-off containers	\$12,548.00

- 2) Is the budget action for RECURRING expense _____ or for NON-RECURRING (one-time only) expense X

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Phillip Westen Dept/Div: Solid Waste Section Phone No.: 992-3010

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, YES X NO _____
 If YES, cite statute and attach a copy.
This request will affect positively the General Fund by increasing the amount of incoming revenues.
 - b) Does this include state or federal funds? YES X NO _____
 If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.
New Mexico Environment Department Solid Waste Bureau Recycling and Illegal Dumping Fund Project # 07NT-04
 - c) Is this request a result of Commission action? YES X NO _____
 If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).
The Commissioners agreed to the recycling assistance program; the securing of a grant from the State to assist the program monetarily was initiated by the Solid Waste Section.
 - d) Please identify other funding sources used to match this request.
Approximately \$33,274.00 from the County Solid Waste Budget will be used for this particular project.

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 28th Day of August, 2007.

Santa Fe Board of County Commissioners

Virginia Vigil, Chairperson

Attest: Valerie Espinoza, County Clerk



Approved As To Form

By Stephen C. Ross, County Attorney

BCC RESOLUTIONS PAGES: 4
COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss
I Hereby Certify That This Instrument Was Filed for Record On The 29TH Day Of August, A.D., 2007 at 09:14 And Was Duly Recorded as Instrument # 1497619 Of The Records Of Santa Fe County
Witness My Hand And Seal Of Office Valerie Espinoza Deputy County Clerk, Santa Fe, NM