

SANTA FE COUNTY

RESOLUTION 2007 - 132

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on August 28, 2007, did request the following budget adjustment:

Department / Division: Fire Department/Turquoise Trail Fire District Fund Name: Fire Fund (209)

Budget Adjustment Type: Budget Increase Fiscal Year: 2008 (July 1, 2007 - June 30, 2008)

BUDGETED REVENUES: (use continuation sheet, if necessary)

| FUND CODE XXX | DEPARTMENT/ DIVISION XXXX | ACTIVITY BASIC/SUB XXX | ELEMENT/ OBJECT XXXX | REVENUE NAME | INCREASE AMOUNT | DECREASE AMOUNT |
|--|---------------------------------|------------------------------|----------------------------|-----------------------------------|--------------------|--------------------|
| 216 | 0831 | 385 | 04-00 | Budgeted Cash/Special Assessments | 11,453 | |
| 216 | 0832 | 385 | 04-00 | Budgeted Cash/Special Assessments | 67,829 | |
| TOTAL (if SUBTOTAL, check here X) | | | | | 79,282 | |

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

| FUND CODE XXX | DEPARTMENT/ DIVISION XXXX | ACTIVITY BASIC/SUB XXX | ELEMENT/ OBJECT XXXX | CATEGORY / LINE ITEM NAME | INCREASE AMOUNT | DECREASE AMOUNT |
|--|---------------------------------|------------------------------|----------------------------|--|--------------------|--------------------|
| 216 | 0831 | 422 | 80-01 | Capital Purchases/Buildings & Structures | 11,453 | |
| 216 | 0832 | 422 | 80-01 | Capital Purchases/Buildings & Structures | 67,829 | |
| 216 | 0833 | 422 | 80-01 | Capital Purchases/Buildings & Structures | 224,016 | |
| 216 | 0834 | 422 | 80-01 | Capital Purchases/Buildings & Structures | 168,438 | |
| TOTAL (if SUBTOTAL, check here X) | | | | | 471,736 | |

Requesting Department Approval: *Stan Holden* Title: Chief, Santa Fe County Fire Department Date: 8/28/07

Finance Department Approval: *Kevin C. Mastroy* Date: 8/14/07 Entered by: _____ Date: _____

County Manager Approval: _____ Date: _____

RESOLUTION 2007 - _____

BUDGET ADJUSTMENT CONTINUATION SHEET

BUDGETED REVENUES: (use continuation sheet, if necessary)

| FUND CODE XXX | DEPARTMENT/ DIVISION XXXX | ACTIVITY BASIC/SUB XXX | ELEMENT/ OBJECT XXXX | REVENUE NAME | INCREASE AMOUNT | DECREASE AMOUNT |
|---|---------------------------------|------------------------------|----------------------------|-----------------------------------|--------------------|--------------------|
| 216 | 0833 | 385 | 04-00 | Budgeted Cash/Special Assessments | 224,016 | |
| 216 | 0834 | 385 | 04-00 | Budgeted Cash/Special Assessments | 168,438 | |
| 216 | 0835 | 385 | 04-00 | Budgeted Cash/Special Assessments | 49,687 | |
| 216 | 0836 | 385 | 04-00 | Budgeted Cash/Special Assessments | 166,059 | |
| 216 | 0837 | 385 | 04-00 | Budgeted Cash/Special Assessments | 18,909 | |
| TOTAL (if SUBTOTAL, check here X) | | | | | 627,109 | |

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

| FUND CODE XXX | DEPARTMENT/ DIVISION XXXX | ACTIVITY BASIC/SUB XXX | ELEMENT/ OBJECT XXXX | CATEGORY / LINE ITEM NAME | INCREASE AMOUNT | DECREASE AMOUNT |
|---|---------------------------------|------------------------------|----------------------------|--|--------------------|--------------------|
| 216 | 0835 | 422 | 80-01 | Capital Purchases/Buildings & Structures | 49,687 | |
| 216 | 0836 | 422 | 80-01 | Capital Purchases/Buildings & Structures | 166,059 | |
| 216 | 0837 | 452 | 80-01 | Capital Purchases/Buildings & Structures | 18,909 | |
| 216 | 0838 | 422 | 80-01 | Capital Purchases/Buildings & Structures | 209,589 | |
| 216 | 0839 | 422 | 80-01 | Capital Purchases/Buildings & Structures | 106,381 | |
| 216 | 0840 | 422 | 80-01 | Capital Purchases/Buildings & Structures | 376,396 | |
| 216 | 0841 | 422 | 80-01 | Capital Purchases/Buildings & Structures | 18,470 | |
| 216 | 0842 | 422 | 80-01 | Capital Purchases/Buildings & Structures | 34,993 | |
| 216 | 0843 | 422 | 80-01 | Capital Purchases/Buildings & Structures | 1,206,864 | |
| 216 | 0844 | 422 | 80-01 | Capital Purchases/Buildings & Structures | 4,625 | |
| TOTAL (if SUBTOTAL, check here) | | | | | 2,663,709 | |

RESOLUTION 2007 - _____

BUDGET ADJUSTMENT CONTINUATION SHEET

BUDGETED REVENUES: (use continuation sheet, if necessary)

| FUND CODE XXX | DEPARTMENT/ DIVISION XXXX | ACTIVITY BASIC/SUB XXX | ELEMENT/ OBJECT XXXX | REVENUE NAME | INCREASE AMOUNT | DECREASE AMOUNT |
|---|---------------------------------|------------------------------|----------------------------|-----------------------------------|--------------------|--------------------|
| 216 | 0838 | 385 | 04-00 | Budgeted Cash/Special Assessments | 209,589 | |
| 216 | 0839 | 385 | 04-00 | Budgeted Cash/Special Assessments | 106,381 | |
| 216 | 0840 | 385 | 04-00 | Budgeted Cash/Special Assessments | 376,396 | |
| 216 | 0841 | 385 | 04-00 | Budgeted Cash/Special Assessments | 18,470 | |
| 216 | 0842 | 385 | 04-00 | Budgeted Cash/Special Assessments | 34,993 | |
| 216 | 0843 | 385 | 04-00 | Budgeted Cash/Special Assessments | 1,206,864 | |
| 216 | 0844 | 385 | 04-00 | Budgeted Cash/Special Assessments | 4,625 | |
| TOTAL (if SUBTOTAL, check here) | | | | | 2,663,709 | |

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

| FUND CODE XXX | DEPARTMENT/ DIVISION XXXX | ACTIVITY BASIC/SUB XXX | ELEMENT/ OBJECT XXXX | CATEGORY / LINE ITEM NAME | INCREASE AMOUNT | DECREASE AMOUNT |
|---|---------------------------------|------------------------------|----------------------------|------------------------------|--------------------|--------------------|
| | | | | | | |
| TOTAL (if SUBTOTAL, check here) | | | | | | |

RESOLUTION 2007 - _____

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT: Name: Donna Morris Dept/Div: Fire Department/Administration Phone Number: 992-3082

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.

Requesting a budget increase to the Impact Fee Fund (216) to budget impact fee revenue for all fire districts from January 2007 through June 2007 and to carry forward all prior year available cash balances for expenditure in FY-08.

a) Employee Actions

| Line Item | Action (Add/Delete Position, Reclass, Overtime) | Position Type (permanent, term) | Position Title |
|-----------|---|---------------------------------|----------------|
| | | | |
| | | | |
| | | | |

b) Professional Services (50-xx) and Capital Category (80-xx) detail:

| Line Item | Detail (what specific things, contracts, or services are being added or deleted) | Amount |
|-----------|--|-----------|
| 80-01 | Budgeting Impact Fees to be utilized for capital improvements as needed by the fire districts and as defined by Santa Fe County Ordinance No. 1995-04. | 2,663,709 |
| | | |
| | | |

- 2) Is the budget action for RECURRING expense _____ or for NON-RECURRING (one-time only) expense X

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Donna Morris Dept/Div: Fire Department/Administration Phone No.: 992-3082

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, YES _____ NO X
If YES, cite statute and attach a copy.
 - b) Does this include state or federal funds? YES _____ NO X
If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.
 - c) Is this request is a result of Commission action? YES _____ NO X
If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).
 - d) Please identify other funding sources used to match this request.

Not Applicable.

SANTA FE COUNTY

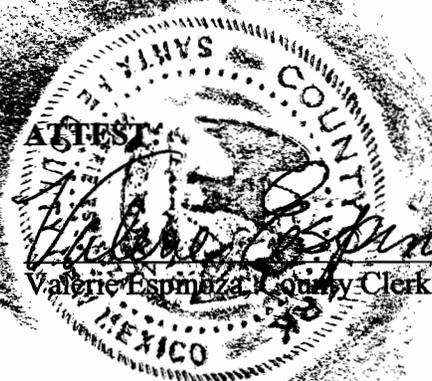
RESOLUTION 2007 - _____

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 28th Day of August, 2007.

Santa Fe Board of County Commissioners

Virginia Vigil, Chairperson



County of Santa Fe) BCC RESOLUTIONS
State of New Mexico) ss PAGES: 6
Hereby Certify That This Instrument Was Filed for
Record On The 29TH Day Of August, A.D., 2007 at 09:37
and Was Duly Recorded as Instrument # 1497632
of The Records Of Santa Fe County
Witness My Hand And Seal Of Office
Valerie Espinoza
County Clerk, Santa Fe, NM

Approved As To Form.

By Stephen C. Ross, County Attorney