

RESOLUTION 2007 - 134

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on August 28, 2007, did request the following budget adjustment:

Department / Division: Community Services / RECC Fund Name: EMS - Healthcare Fund (232)

Budget Adjustment Type: Budget Increase Fiscal Year: 2008 (July 1, 2007 - June 30, 2008)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
232	2101	385	0200	Budgeted Cash	12,700	
TOTAL (if SUBTOTAL, check here)					12,700	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
232	2101	461	8004	Capital Purchases / Furniture & Fixtures	2,700	
232	2101	461	8015	Capital Purchases / Computers & Peripherals	10,000	
TOTAL (if SUBTOTAL, check here)					12,700	

Requesting Department Approval: Paul Gh Title: BUDGET ADMINISTRATOR Date: 8-14-07
 Finance Department Approval: Juan C Martinez Date: 8/14/07 Entered by: _____ Date: _____
 County Manager Approval: _____ Date: _____

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT: Name: Becky Martinez Dept/Div: RECC Phone No.: 992-3096

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
 This request is budget prior fiscal year 2007 cash balance for the EMS – Healthcare Fund (232) to budget capital equipment expenditures for the Regional Emergency Communications Center. \$12,700 was originally requested in the fiscal year 2008 operating budget but was not included in error.

a) Employee Actions

Line Item	Action (Add/Delete Position, Reclass, Overtime)	Position Type (permanent, term)	Position Title

b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount
8004	Workstation	\$2,700
8015	Computers and peripherals including printers	\$10,000

- 2) Is the budget action for RECURRING expense _____ or for NON-RECURRING (one-time only) expense X

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Becky Montova Dept/Div: RECC Phone No.: 992-3096

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, YES _____ NO X
If YES, cite statute and attach a copy.
 - b) Does this include state or federal funds? YES _____ NO X
If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.
 - c) Is this request is a result of Commission action? YES _____ NO X
If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).
 - d) Please identify other funding sources used to match this request.
There are no other funding sources to match this request.

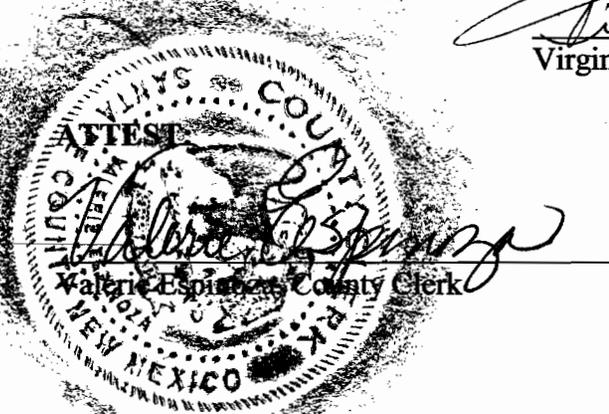
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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 28th Day of August, 2007.

Santa Fe Board of County Commissioners

Virginia Vigil
Virginia Vigil, Chairperson



Approved As To Form.

By *Stephen Ross*
Stephen Ross, County Attorney

COUNTY OF SANTA FE) BCC RESOLUTIONS
STATE OF NEW MEXICO) ss PAGES: 4
Hereby Certify That This Instrument Was Filed for
Record On The 29TH Day Of August, A.D., 2007 at 09:40
and Was Duly Recorded as Instrument # 1497636
of The Records Of Santa Fe County
Witness My Hand And Seal Of Office
Valerie Espinoza Valerie Espinoza
Deputy County Clerk, Santa Fe, NM