

SANTA FE COUNTY

RESOLUTION 2007 - 176

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on October 30th, 2007, did request the following budget adjustment:

Department / Division: Community Services/Administration

Fund Name: State Special Appropriation

Budget Adjustment Type: Budget Increase & Transfer Between Funds

Fiscal Year: 2008 (July 1, 2007 - June 30, 2008)

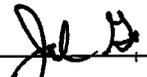
BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
318	0774	371	9000	State Spec. Appropriation/Parker Property	100,000	
213	0780	390	0300	Operating Transfer In/Capital Outlay GRT	100,000	
TOTAL (if SUBTOTAL, check here)					200,000	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
318	0774	490	0100	Operating Transfer Out/Parker Property	100,000	
213	0780	481	8005	Capital Outlay GRT/Land Acquisition	100,000	
TOTAL (if SUBTOTAL, check here)					200,000	

Requesting Department Approval: Joseph Gutierrez



Title: Director, Community Services

Date: October 9, 2007

Finance Department Approval: Susan M...



Date: 10/17/07

Entered by: _____

Date: _____

County Manager Approval: _____

Date: _____

SANTA FE COUNTY

RESOLUTION 2007 - 176

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT: Name: Pamela Lindstam Dept/Div: Community Services/Administration Phone No.: 992-9860

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.

The purpose of this request is to carry forward the balance from account #318-0774-481-8005 in the amount of \$100,000 from FY 07 to the current fiscal year for the Parker Property purchase. Santa Fe County had received State appropriations in the amount of \$750,000 for the purchase of the Parker Property. During the sale of the property to Santa Fe County, \$100,000 of the State appropriation was not included in the purchase order; this amount was taken from the Capital Outlay GRT account (213-0780-481-8005) instead. The total purchase price for the property was \$1,654,233.28 with \$650,000 from State appropriations (318-0774-481-8005), \$750,000 from the GO Bond Series-Open Space (385-0713-481-8005) and \$254,233.28 from Capital Outlay GRT (213-0780-481-8005). The Finance Department has determined that the best recourse at this time is to transfer the \$100,000 from the Parker Property State Appropriation account (318-0774-481-8005) into the Capital Outlay GRT account (213-0780-481-8005) in order to repay the account and then proceed with the State Appropriation grant reimbursement request of \$100,000.

a) Employee Actions

Line Item	Action (Add/Delete Position, Reclass, Overtime)	Position Type (permanent, term)	Position Title

b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount
213-0780-481-8005	Purchase of Parker Property	100,000

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RESOLUTION 2007 - 176

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Pamela Lindstam

Dept/Div: Community Services/Administration

Phone No.: 992-9860

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, YES NO
If YES, cite statute and attach a copy.

Laws of 2006, Chapter 111, Section 18, Paragraph 285- \$100,000 "to purchase the Parker Property adjacent to Atalaya mountain to preserve 103 acres of wild life habitat."
 - b) Does this include state or federal funds? YES NO
If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.
 - c) Is this request is a result of Commission action? YES NO
If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).
 - d) Please identify other funding sources used to match this request.

SANTA FE COUNTY

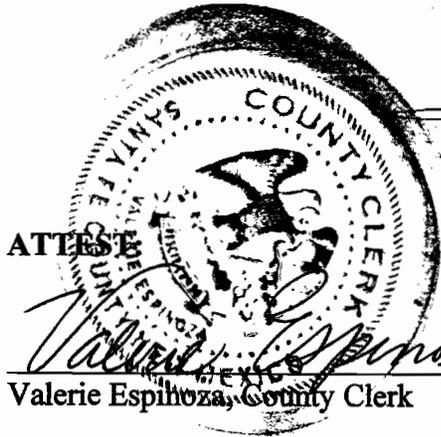
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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 30th Day of October, 2007.

Santa Fe Board of County Commissioners

Virginia Vigil, Chairperson



ATTEST

Valerie Espinoza, County Clerk



Approved As To Form.

By Stephen Ross, County Attorney

COUNTY OF SANTA FE) BCC RESOLUTIONS
STATE OF NEW MEXICO) ss PAGES: 4
I Hereby Certify That This Instrument Was Filed for
Record On The 30TH Day Of October, A.D., 2007 at 15:31
And Was Duly Recorded as Instrument # 1504678
Of The Records Of Santa Fe County
Witness My Hand And Seal Of Office
Valerie Espinoza
Deputy County Clerk, Santa Fe, NM