

SANTA FE COUNTY

RESOLUTION 2007 - 23

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on January 30, 2007, did request the following budget adjustment:

Department / Division: County Sheriff / Impaired Driving Demonstration Program Fund Name: General Fund (101)

Budget Adjustment Type: Budget Increase Fiscal Year: 2007 (July 1, 2006 - June 30, 2007)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	1212	371	0900	State Grants / Traffic Safety	350,600	
TOTAL (if SUBTOTAL, check here)					350,600	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	1212	424	1026	Salary & Wages / Term Employees	217,400	
101	1212	424	2002	Employee Benefits / FICA - Medicare	3,152	
101	1212	424	2003	Employee Benefits / Retirement Contributions	60,550	
101	1212	424	2005	Employee Benefits / Healthcare	16,772	
101	1212	424	2006	Employee Benefits / Retiree Healthcare	2,326	
101	1212	424	8003	Capital Purchases / Equipment & Machinery	50,000	
TOTAL (if SUBTOTAL, check here)					350,600	

Requesting Department Approval: [Signature] Title: Major Date: 1-28-07

Finance Department Approval: [Signature] Date: 1/19/07 Entered by: _____ Date: _____

County Manager Approval: _____ Date: _____

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Greg Solano - County Sheriff Dept/Div: County Sheriff Phone No.: 986-2455

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
Request is to budget a grant awarded through the New Mexico Department of Transportation for the Impaired Driving Demonstration Program to assist with reducing DWI related crashes, injuries, and deaths.
- 2) Why was this request not included in the Fiscal Year 2007 Operating Budget?
This grant was awarded after the fiscal year 2007 operating budget was prepared.
- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?
This increase is non-recurring for fiscal year 2007.
- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, cite statute and attach a copy.
This is not a state special appropriation.
 - b) If this is a state or federal grant, cite grant name, number, award date and amount.
Title: Impaired Driving Demonstration Program Project #: 07-AL-FTE164-091
Award Period: October 1, 2006 – Sept. 30, 2008 Amount: \$350,600

SANTA FE COUNTY

RESOLUTION 2007 - 33

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Greg Solano - County Sheriff Dept/Div: County Sheriff Phone No.: 986-2455

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 4) (Continued):
 - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.
This request is not a result of Commission action.
 - d) Please identify other funding sources that can be used to match this request.
There are no other funding sources to match this request.
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.
The requested amount for capital will be used to purchase (4) in-car cameras, (4) mobile data terminals and accessories, and (4) PBT breath alcohol testers.
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.
This request will create (4) Term Law Enforcement Officers, whose time is totally dedicated to high visibility enforcement of DWI laws.

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 30th Day of January, 2007.

Santa Fe Board of County Commissioners

Virginia Vigil 1/30/07
Virginia Vigil, Chairperson



ATTEST
Valerie Espinoza
Valerie Espinoza, County Clerk

Approved As To Form.

By *Carolyn Slick for*
Stephen Ross, County Attorney

COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss BCC RESOLUTIONS
PAGES: 4
I Hereby Certify That This Instrument Was Filed for
Record On The 31ST Day Of January, A.D., 2007 at 13:06
And Was Duly Recorded as Instrument # 1469105
Of The Records Of Santa Fe County
Witness My Hand And Seal Of Office
Valerie Espinoza
Deputy County Clerk, Santa Fe, NM